RESOLUTION NO. 19778_ (N.C.S.)

A RESOLUTION ESTABLISHING PREFERENTIAL PARKING DISTRICT 3A

WHEREAS, California Vehicle Code Section 22507 authorizes the City to establish preferential parking programs; and

WHEREAS, the City Council received a petition from a majority of the residents of the neighborhood streets surrounding the Salinas Valley Memorial Hospital located on East Romie Lane and more specifically identified in this Resolution; and

WHEREAS, the City Council has found that currently unrestricted parking within the preferential parking area established by this Resolution on certain days and certain times of the day creates a situation in which the streets cannot be used for parking by the residents or their guests which substantially and unreasonably, regularly interferes with the use of a majority of the available street parking within this preferential parking area; and

WHEREAS, the City shall initially charge fees for residential parking permits as designated in this Resolution, which fee amount may be adjusted by subsequent actions of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF SALINAS AS FOLLOWS:

- 1. The terms used in this Resolution shall have the definitions ascribed to them in Article XVII of Chapter 20 of the Salinas City Code.
- 2. Preferential Parking District 3A is established to include the residential uses only on the following streets and street segments:

Street	Boundary 1	Boundary 2
Alameda Avenue	Abbott Street	East Romie Lane
Los Laureles Avenue	Santa Lucia	El Paso Place
El Paso Place	Alameda Avenue	Carmel Avenue
Carmel Avenue	Hawthorne Street	El Paso Place
Hawthorne Street	Alameda Avenue	California Avenue
Wilgart Way	East Romie Lane	Maplewood Drive
Maplewood Drive	Alameda Avenue	Sierra Drive
Manor Drive	Los Palos Drive	Grove Street
	Manor Drive	Santa Ana Drive
Grove Street Santa Ana Drive	Grove Street	Sierra Drive

Sierra Drive	Manor Drive	Santa Ana Drive
Los Palos Drive	Abbott Street	East Romie Lane
Fairmont Drive	East of Los Palos Drive	Fairmont Drive's easterly terminus
Fairmont Drive	West of Los Palos Drive	Fairmont Drive's westerly terminus
Fairmont Circle	South of Fairmont Drive	Fairmont Circle's southerly terminus
Katherine Avenue	Alameda Avenue	Pajaro Street
San Juan Drive	Rio Verde Drive	San Juan Circle
San Andreas Way	North of San Juan Drive	San Andreas Way's northerly terminus
Alameda Avenue	San Miguel Avenue	Katherine Avenue
San Jose Street	San Juan Drive	Wilgart Way
Alameda Place	Alameda Avenue	Alameda Avenue
San Fernando Drive	La Mesa Drive	Wilgart Way
San Miguel Avenue	San Mateo Drive	Wilgart Way
Via Paraiso	La Mesa Drive	San Miguel Avenue
Paraiso Court	Via Paraiso	Via Paraiso
Los Palos Drive	San Miguel Avenue	San Jose Street
San Marcos Drive	La Mesa Drive	Santa Cruz Avenue
San Marcos Court	San Marcos Drive	San Marcos Drive
San Tomas Way	San Marcos Drive	San Diego Drive
Santa Cruz Avenue	San Marcos Drive	San Angelo Drive
San Diego Drive	San Tomas Way	Santa Cruz Avenue
San Marino Way	East Romie Lane	Santa Cruz Avenue
Alameda Avenue	East Romie Lane	Katherine Avenue
East Romie Lane	Alameda Avenue	Wilgart Way
East Romie Lane (North Side)	East of San Marino Way	To a point approximately 326 feet of the easterly curbline of San Marino Way

- 3. Except as otherwise provided in this Resolution or in Article XVII of Chapter 20 of the Salinas City Code, it shall be unlawful or any person to park any motor vehicle on any street or street segment identified in this Resolution between the hours of 7:00 A.M. and 5:00 P.M. Monday through Friday without a properly displayed parking permit issued by the City of Salinas.
- 4. The City may issue a maximum of three (3) Resident Parking Permits per residence for which application is made.
- 5. The City may issue a maximum of two (2) annual Guest Parking Permits per residence for which application is made.

6. The City may issue a maximum of twenty-five (25) daily Guest Parking Permits per quarter per residence for which application is made.

7. The fee for each Resident Parking Permit shall initially be twenty-five dollars (\$25.00).

8. The fee for each annual Guest Parking Permit shall initially be thirty dollars (\$30.00).

9. The fee for each daily Guest Parking Permit shall initially be five dollars (\$5.00) for the first ten (10) permits each quarter and ten dollars (\$10.00) for eleven (11) to twenty-five (25)

permits each quarter.

10. The fee for re-issuance of an annual Resident Parking Permit shall be fifteen dollars

(\$15.00).

11. The fee for re-issuance of an annual Guest Parking Permit shall be eighteen dollars (\$18.00) for the first re-issued permit, thirty-six dollars (\$36.00) for the second re-issued permit,

(\$18.00) for the first re-issued permit, thirty-six dollars (\$36.00) for the second re-issued permit

and fifty-four dollars (\$54.00) for the third and subsequently re-issued permits.

12. The fine for parking in the preferential parking district established pursuant to this

resolution without a parking permit shall initially be thirty-five dollars (\$35.00).

13. The fine for parking in the preferential parking district established pursuant to this

resolution without displaying a parking permit shall initially be thirty-five dollars (\$35.00).

14. The fine for improperly displaying a parking permit shall initially be thirty-five dollars

(\$35.00).

PASSED AND ADOPTED this 1stth day of December 2009, by the following vote:

AYES: Councilmembers Barnes, Barrera, De La Rosa, Lutes, Sanchez, Villegas, and Mayor

Donohue

NOES: None

ABSTAIN: None

ABSENT: None

Pennis Donohue Mayor

ATTEST:

Ann Camel, City Clerk

RESOLUTION NO. __20048____ (N.C.S.)

A RESOLUTION AMENDING PREFERENTIAL PARKING DISTRICT 3A

WHEREAS, California Vehicle Code Section 22507 authorizes the City to establish preferential parking programs; and

WHEREAS, the City Council adopted Resolution Number 19778 establishing Preferential District 3A on December 1, 2009; and

WHEREAS, the City Council has received an update of the first year operations that support Parking District 3A and after consideration desire to continue operations supporting District 3A subject to adjustments that are intended to improve support for said District; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF SALINAS AS FOLLOWS:

- 1. Resolution 19778 shall continue to be in effect except for the amendments made herein.
- 2. The following street segments shall be <u>added</u> to Preferential Parking District to include the residential uses only on the following streets and street segments:

Street	Boundary 1	Boundary 2
East Acacia Street	Alameda Avenue	Carmel Avenue
San Diego Drive	San Tomas Way	San Bruno Way
Wilgart Way	San Miguel Avenue	San Fernando Drive

- 3. The City may issue a maximum of three (6) Resident Parking Permits per residence for which application is made (Amending Section 4 of Resolution 19778).
 - 4. The fee for each Resident Parking Permit shall be:
 - a. Twenty-five dollars (\$25.00) each for the initial 2 permits at each residence,
 - b. Twenty dollars (\$20.00) each for the third permit at each residence,
 - c. Fifteen dollars (\$15.00) each for the fourth permit for each residence,
 - d. Each permit thereafter shall be ten dollars (\$10.00) each up to the limit (Amending Section 7 of Resolution 19778).
- 5. City shall make good faith effort to reach out and engage community, including the medical business offices and the hospital.

- 6. The City Council shall review the Preferential Parking Program in six months, or as soon thereafter as reasonably practicable given the City Council meeting calendar.
 - 7. The City shall seek an appropriate financial role for Salinas Valley Memorial Hospital.

The City shall work to establish a reasonable reserve for the Preferential Parking District 3A.

PASSED AND ADOPTED this 21stth day of June 2011, by the following vote:

AYES: Councilmember: Barrera, Craig, De La Rosa, Lutes, McShane, Sanchez and Mayor Donohue

NOES: None

ABSTAIN: None

ABSENT: None

Dennis Donohue, Mayor

ATTEST:

Ann Camel City Clerk

F:\RPPP WORK FOLDER\[Copy of Analysis-Year 1.xlsx]CC

City of Salinas Preferential Parking Program Estimated Revenue and Expenses YEAR 1 (FY 10-11)

Table 1

			Actual Expend March-June 2010 July 2010-M	Expend July 2010-March 31, 2011	Actual & Est Expend April-June 2011		
	Object Description	Approved Budget-Year	FY 09-10	FY 10-11	FY 10-11	Total	UEB
Permits-IPARQ: 52.01 63600 5196 Outside Services	side Services	34,300.00	34,300.00			34,300.00	1
City Administration Cost:							
52.01 61200 5196 Terr	61200 5196 Temporary Pay (Finance)	18,365.00	10,460.76	12,485.33	2,960.24	25,906.33	(7,541.33)
52.01 62800 5196 Special Dept Supplies	cial Dept Supplies	1,500.00	64.00	65.90	1	129.90	1,370.10
52.01 63140 5196 Postage	tage	1,000.00		1	•	•	1,000.00
52.01 63430 5196 Equ	63430 5196 Equipment Maintenance	1,500.00			•	ı	1,500.00
	essional Services	2,000.00		•	1	1	2,000.00
52.01 66560 5196 Computer Equipment	nputer Equipment	4,700.00	4,612.84	1	1	4,612.84	87.16
	ninistrative Overhead	18,647.00	8,106.18	8,826.32	•	16,932.50	1,714.50
		47,712.00	23,243.78	21,377.55	2,960.24	47,581.57	130.43
Police Enforcement:							
52.01 61110 5196 Regular	ular Pay(CSO)	43,250.98	14,860.25	31,483.36	8,395.29	54,738.90	(11,487.92)
52.01 61120 5196 Annual Leave (CSO)	ual Leave (CSO)	751.88	751.88	3,214.95	643.68	4,610.51	(3,858.63)
52.01 61140 5196 Regular	ular Pay - Other (cso)	207.42	207.42	3,383.00	407.73	3,998.15	(3,790.73)
52.01 61700 5196 Flexible Leave (CSO)	ible Leave (CSO)			2,696.40	129.63	2,826.03	(2,826.03)
61810	5196 Uniform Allowance (CSO)	70.49	70.49	179.47	52.29	302.25	(231.76)
61821	5196 OASDI (FINANCE/CSO)	1,797.54	1,797.54	1,961.07	1,773.45	5,532.06	(3,734.52)
61822	ss (cso)	1,218.12	1,218.12	2,785.38	2,394.46	6,397.96	(5,179.84)
61825	5196 Medicare (FINANCE/CSO)	420.44	420.44	458.70	414.79	1,293.93	(873.49)
52.01 61831 5196 Hea	5196 Health Ins-City (CSO)	7,875.00	7,875.00	12,403.00	596.30	20,874.30	(12,999.30)
61833	5196 Long-Term Disability (CSO)	101.13	101.13	337.10	51.54	489.77	(388.64)
61836	5196 Life Insurance (CSO)	51.00	51.00	170.00	25.99	246.99	(195.99)
	61837 5196 Workers Compensation (CSO)	(Q		850.00	40.87	890.87	(880.87)
	5196 Other clothing & Equip	1,880.00		628.09	•	628.09	1,251.91
	66501 5196 Mach, Furniture & Equip	1,700.00	1,431.53	543.84	1	1,975.37	(275.37)
5	5196 Police Equipment	2,700.00			1	1	2,700.00
01 66558	5196 Parking Scooters	30,000.00		27,214.22	•	27,214.22	2,785.78
	1	92,024.00	28,784.80	88,308.58	14,926.00	132,019.38	(39,995.38)
		174,036.00	86,328.58	109,686.13	17,886.25	213,900.96	(39,864.96)

Table 2

Residential Permit Parking Program Revenue & Cost (Alternative comparisons)	Year 1 Est .)	Year 1 Actual	FY 2011-12 Full Time Enf	FY 2011-12 1/4 time Enf	FY 2011-12 No Dedicated
Permits & Permit Management System Continuate Permit Issuance Cost Street Marking Cost Enforcement Cost Admin Overhead Total Permit Parking District Cost	\$34,300.00 \$26,365.00 \$0.00 \$94,724.00 \$18,646.68	\$34,300.00 \$30,669.07 \$0.00 \$132,019.00 \$16,932.50	\$15,000.00 \$17,650.00 \$11,300.00 \$88,362.00 \$16,539.00	\$15,000.00 \$17,650.00 \$11,300.00 \$22,090.50 \$8,255.06	\$15,000.00 \$17,650.00 \$11,300.00 \$5,493.75 \$49,443.75
Forecasted Permit Revenue Annual Resident Permit Annual Guest Permit Total Permit Sales Revenue Total Citation Revenue Dist 3			\$22,904.10 \$28,562.76 \$51,466.86 \$40,033.40	\$22,904.10 \$28,562.76 \$51,466.86 \$10,008.35 \$61,475.21	\$22,904.10 \$28,562.76 \$51,466.86
Net Revenue and Cost Projections By Function			(\$57,350.74) FY 2011-12 Full Time Enf	(\$12,820.35) FY 2011-12 1/4 time Enf	\$2,023.11 FY 2011-12 No Dedicated
Admin Permit Sales Admin Cost			\$51,466.86 \$60,489.00 -\$9,022.14	\$51,466.86 \$52,205.06 -\$738.20	\$51,466.86 \$49,443.75 \$2,023.11
Enforcement Citation Receipts Enforcement Cost			\$40,033.00 \$88,362.00 (\$48,329.00)	\$10,008.35 \$22,090.50 (\$12,082.15)	\$0.00 \$0.00 \$0.00

WILGART WAY OPT IN MAP

LEGEND

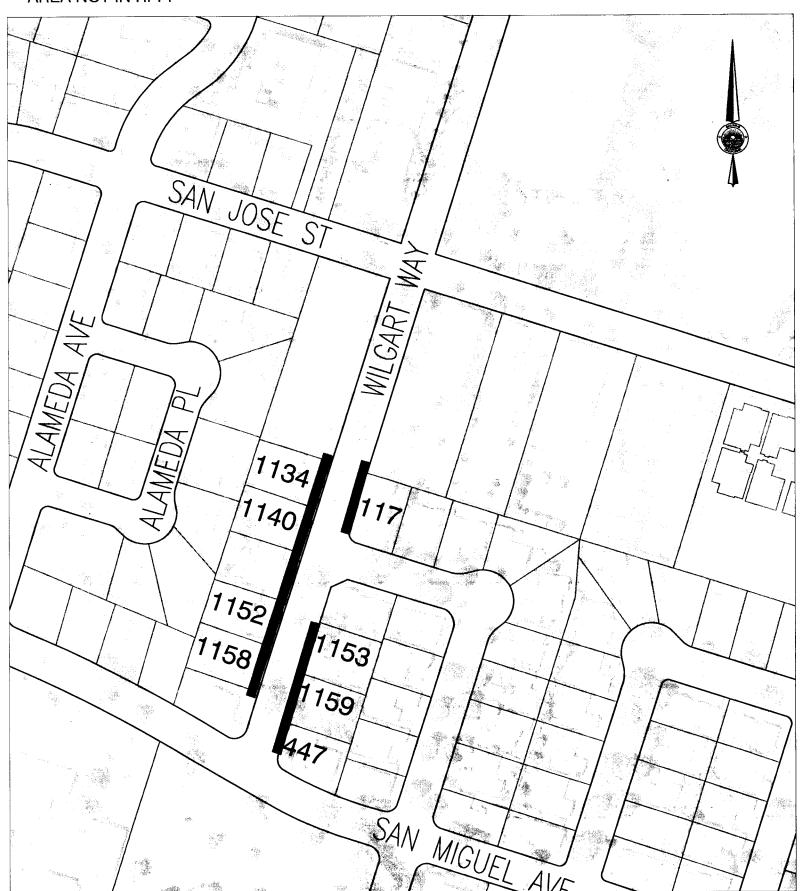
SIGNED PETITION - 1134 (HOUSE NUMBER)

AREA NOT IN RPPP -

SUMMARY

8 OF 9 RESIDENTS

SIGNED PETITION = 89%



SAN DIEGO DR OPT IN MAP

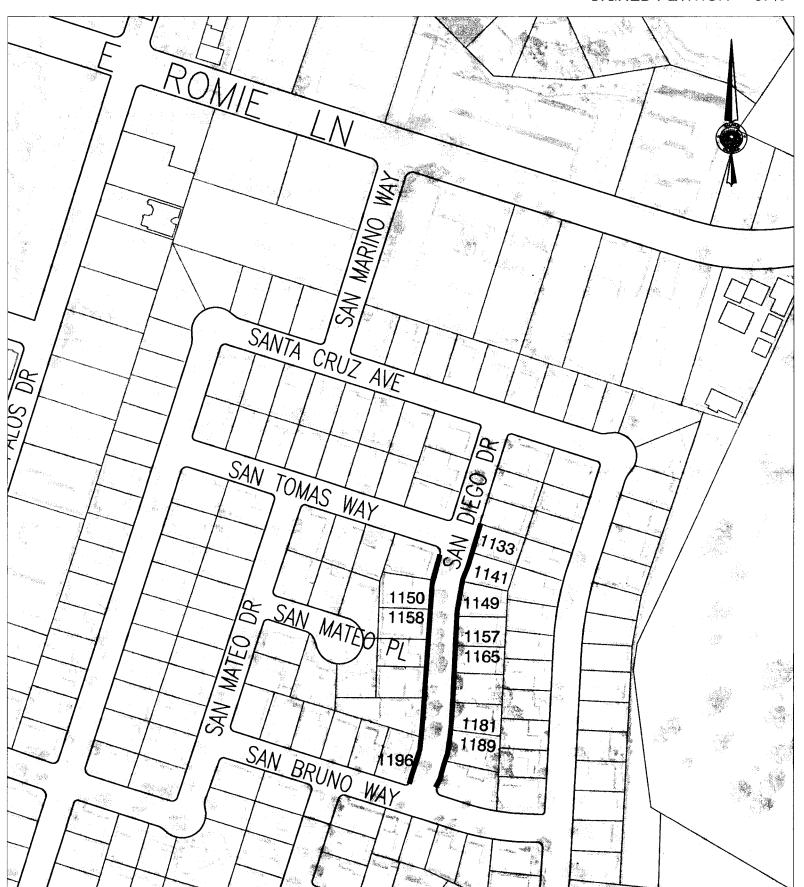
LEGEND SUMMARY

SIGNED PETITION - 1134 (HOUSE NUMBER)

AREA NOT IN RPPP -

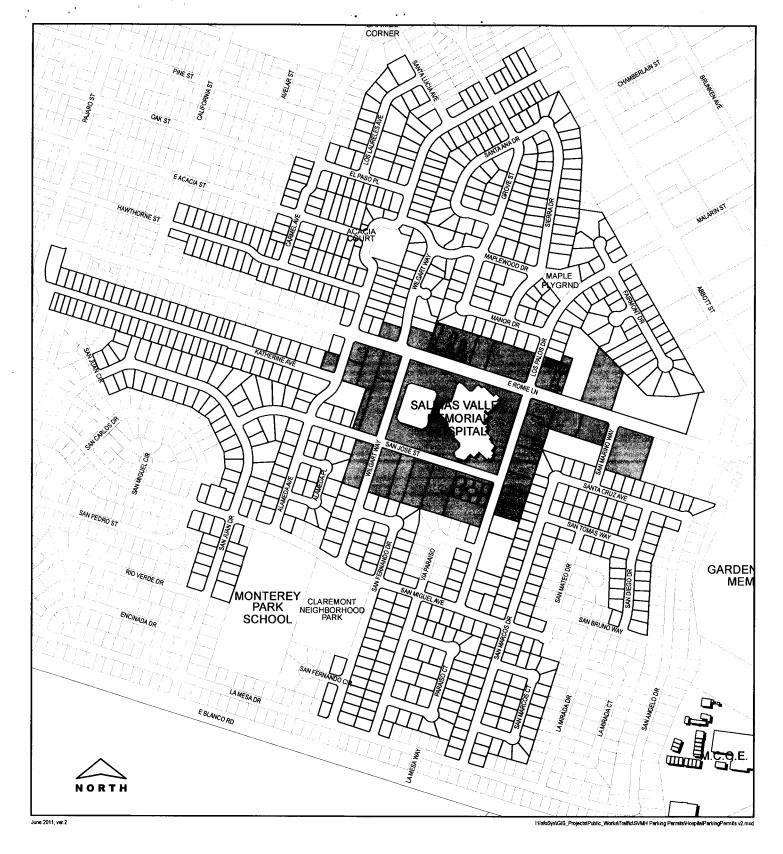
10 OF 16 RESIDENTS

SIGNED PETITION = 67%



ACACIA STREET OPT IN MAP





Residential Parking Permit Program Map

PER SALINAS CITY COUNCIL RESOLUTION ESTABLISHING PREFERENTIAL PARKING DISTRICT 3A

