

RESOLUTION NO. 20048 (N.C.S.)

A RESOLUTION AMENDING PREFERENTIAL PARKING DISTRICT 3A

WHEREAS, California Vehicle Code Section 22507 authorizes the City to establish preferential parking programs; and

WHEREAS, the City Council adopted Resolution Number 19778 establishing Preferential District 3A on December 1, 2009; and

WHEREAS, the City Council has received an update of the first year operations that support Parking District 3A and after consideration desire to continue operations supporting District 3A subject to adjustments that are intended to improve support for said District; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF SALINAS AS FOLLOWS:

1. Resolution 19778 shall continue to be in effect except for the amendments made herein.

2. The following street segments shall be added to Preferential Parking District to include the residential uses only on the following streets and street segments:

Street	Boundary 1	Boundary 2
East Acacia Street	Alameda Avenue	Carmel Avenue
San Diego Drive	San Tomas Way	San Bruno Way
Wilgart Way	San Miguel Avenue	San Fernando Drive

3. The City may issue a maximum of three (6) Resident Parking Permits per residence for which application is made (Amending Section 4 of Resolution 19778).

4. The fee for each Resident Parking Permit shall be:

- a. Twenty-five dollars (\$25.00) each for the initial 2 permits at each residence,
- b. Twenty dollars (\$20.00) each for the third permit at each residence,
- c. Fifteen dollars (\$15.00) each for the fourth permit for each residence,
- d. Each permit thereafter shall be ten dollars (\$10.00) each up to the limit (Amending Section 7 of Resolution 19778).

5. City shall make good faith effort to reach out and engage community, including the medical business offices and the hospital.

6. The City Council shall review the Preferential Parking Program in six months, or as soon thereafter as reasonably practicable given the City Council meeting calendar.

7. The City shall seek an appropriate financial role for Salinas Valley Memorial Hospital.

The City shall work to establish a reasonable reserve for the Preferential Parking District 3A.

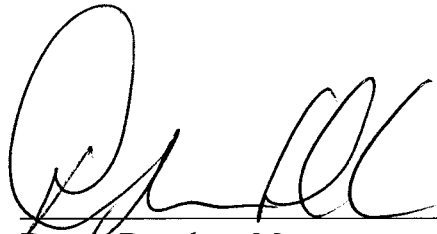
PASSED AND ADOPTED this 21stth day of June 2011, by the following vote:

AYES: Councilmember: Barrera, Craig, De La Rosa, Lutes, McShane, Sanchez and Mayor Donohue

NOES: None


ABSTAIN: None

ABSENT: None



Dennis Donohue, Mayor

ATTEST:



Ann Camel, City Clerk

Table 1

City of Salinas Preferential Parking Program Estimated Revenue and Expenses YEAR 1 (FY 10-11)

	Object Description	Approved Budget-Year	Actual Expend		Actual & Est Expend	
			March-June 2010	July 2010-March 31, 2011	April-June 2011	
			FY 09-10	FY 10-11	FY 10-11	Total
Permits-IPARQ:		34,300.00	34,300.00		34,300.00	-
52.01 63600 5196 Outside Services						
City Administration Cost:						
52.01 61200 5196 Temporary Pay (Finance)		18,365.00	10,460.76	12,485.33	2,960.24	25,906.33 (7,541.33)
52.01 62800 5196 Special Dept Supplies		1,500.00	64.00	65.90	-	1,29.90 1,370.10
52.01 63140 5196 Postage		1,000.00	-	-	-	1,000.00
52.01 63430 5196 Equipment Maintenance		1,500.00	-	-	-	1,500.00
52.01 63501 5196 Professional Services		2,000.00	-	-	-	2,000.00
52.01 66560 5196 Computer Equipment		4,700.00	4,612.84	-	-	4,612.84 87.16
52.01 63950 5196 Administrative Overhead		18,647.00	8,106.18	8,826.32	-	16,932.50 1,714.50
		47,712.00	23,243.78	21,377.55	2,960.24	47,581.57 130.43
Police Enforcement:						
52.01 61110 5196 Regular Pay(CSO)		43,250.98	14,860.25	31,483.36	8,395.29	54,738.90 (11,487.92)
52.01 61120 5196 Annual Leave (CSO)		751.88	751.88	3,214.95	643.68	4,610.51 (3,858.63)
52.01 61140 5196 Regular Pay - Other (cso)		207.42	207.42	3,383.00	407.73	3,998.15 (3,790.73)
52.01 61700 5196 Flexible Leave (CSO)		70.49	70.49	2,696.40	129.63	2,826.03 (2,826.03)
52.01 61810 5196 Uniform Allowance (CSO)		1,797.54	1,797.54	1,961.07	52.29	302.25 (231.76)
52.01 61821 5196 OASDI (FINANCE/CSO)		1,218.12	1,218.12	1,961.07	1,773.45	5,532.06 (3,734.52)
52.01 61822 5196 PERS (CSO)		420.44	420.44	2,785.38	2,394.46	6,397.96 (5,179.84)
52.01 61825 5196 Medicare (FINANCE/CSO)		7,875.00	7,875.00	458.70	414.79	1,293.93 (873.49)
52.01 61833 5196 Health Ins-City (CSO)		101.13	101.13	12,403.00	596.30	20,874.30 (12,999.30)
52.01 61836 5196 Long-Term Disability (CSO)		51.00	51.00	337.10	51.54	489.77 (388.64)
52.01 61837 5196 Life Insurance (CSO)		1,880.00	1,880.00	170.00	25.99	246.99 (195.99)
52.01 62590 5196 Workers Compensation (CSO)		1,700.00	1,700.00	850.00	40.87	890.87 (890.87)
52.01 66501 5196 Other clothing & Equip		2,700.00	1,431.53	628.09	-	628.09 1,251.91
52.01 66555 5196 Mach, Furniture & Equip		30,000.00	-	543.84	-	1,975.37 (275.37)
52.01 66558 5196 Police Equipment						2,700.00
52.01 66558 5196 Parking Scooters						2,785.78
		92,024.00	28,784.80	88,308.58	14,926.00	132,019.38 (39,995.38)
		174,036.00	86,328.58	109,686.13	17,886.25	213,900.96 (39,864.96)

Table 2

Residential Permit Parking Program Revenue & Cost (Alternative comparisons)	Year 1 Est	Year 1 Actual	FY 2011-12 Full Time Enf	FY 2011-12 1/4 time Enf	FY 2011-12 No Dedicated
Permits & Permit Management System C	\$34,300.00	\$34,300.00	\$15,000.00	\$15,000.00	\$15,000.00
Finance Permit Issuance Cost	\$26,365.00	\$30,669.07	\$17,650.00	\$17,650.00	\$17,650.00
Street Marking Cost	\$0.00	\$0.00	\$11,300.00	\$11,300.00	\$11,300.00
Enforcement Cost	\$94,724.00	\$132,019.00	\$88,362.00	\$22,090.50	
Admin Overhead	\$18,646.68	\$16,932.50	\$16,539.00	\$8,255.06	\$5,493.75
Total Permit Parking District Cost	\$174,035.68	\$213,920.57	\$148,851.00	\$74,295.56	\$49,443.75
Forecasted Permit Revenue					
Annual Resident Permit			\$22,904.10	\$22,904.10	\$22,904.10
Annual Guest Permit			\$28,562.76	\$28,562.76	\$28,562.76
Total Permit Sales Revenue			\$51,466.86	\$51,466.86	\$51,466.86
Total Citation Revenue Dist 3			\$40,033.40	\$10,008.35	
Total Permit Parking District Revenue			\$91,500.26	\$61,475.21	\$51,466.86
Net			(\$57,350.74)	(\$12,820.35)	\$2,023.11
Revenue and Cost Projections					
By Function					
Admin					
Permit Sales			\$51,466.86	\$51,466.86	\$51,466.86
Admin Cost			\$60,489.00	\$52,205.06	\$49,443.75
Net			-\$9,022.14	-\$738.20	\$2,023.11
Enforcement					
Citation Receipts			\$40,033.00	\$10,008.35	\$0.00
Enforcement Cost			\$88,362.00	\$22,090.50	\$0.00
Net			(\$48,329.00)	(\$12,082.15)	\$0.00

WILGART WAY OPT IN MAP

LEGEND

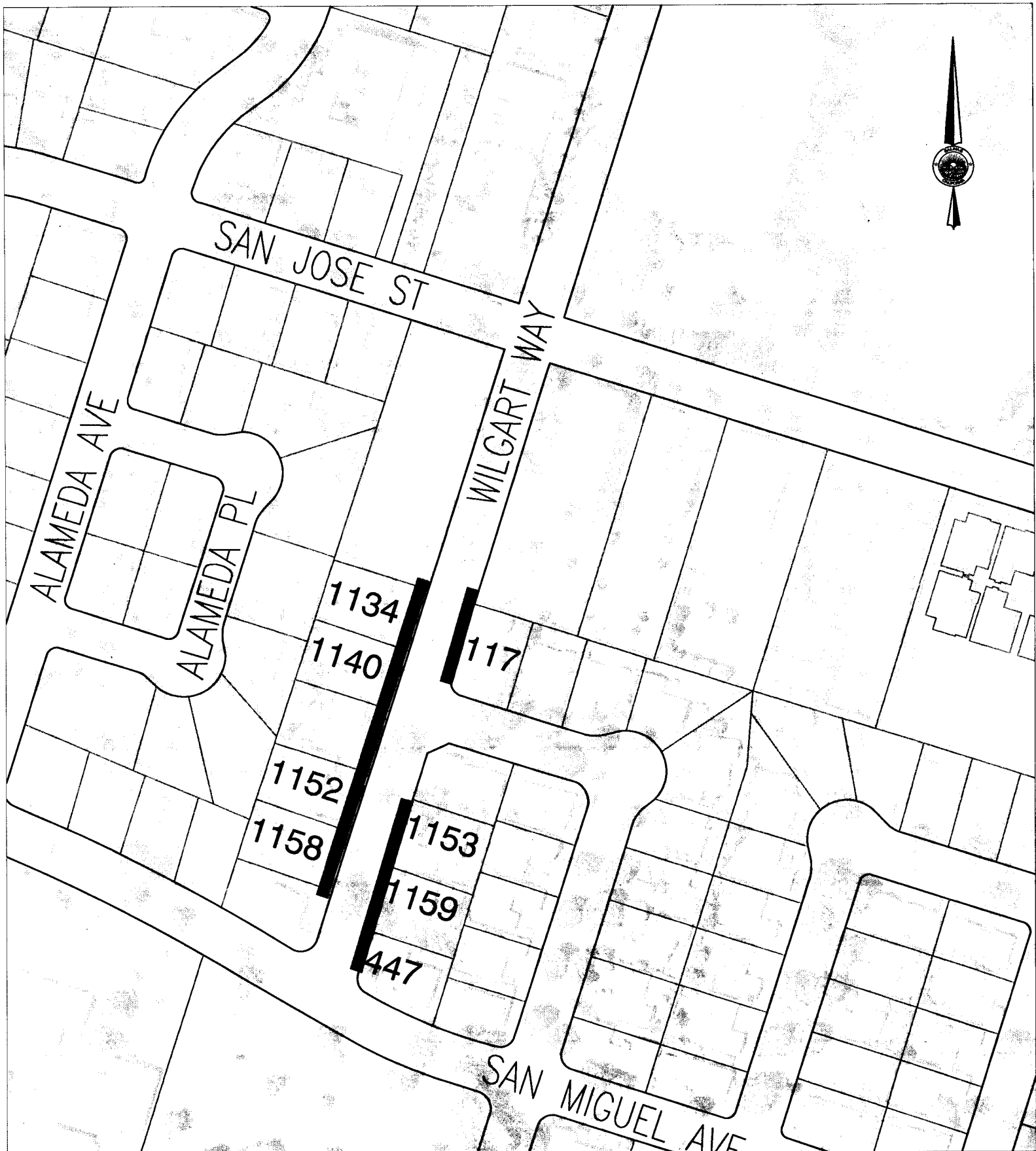
SIGNED PETITION - 1134 (HOUSE NUMBER)

AREA NOT IN RPPP - 

SUMMARY

8 OF 9 RESIDENTS

SIGNED PETITION = 89%



SAN DIEGO DR OPT IN MAP

LEGEND

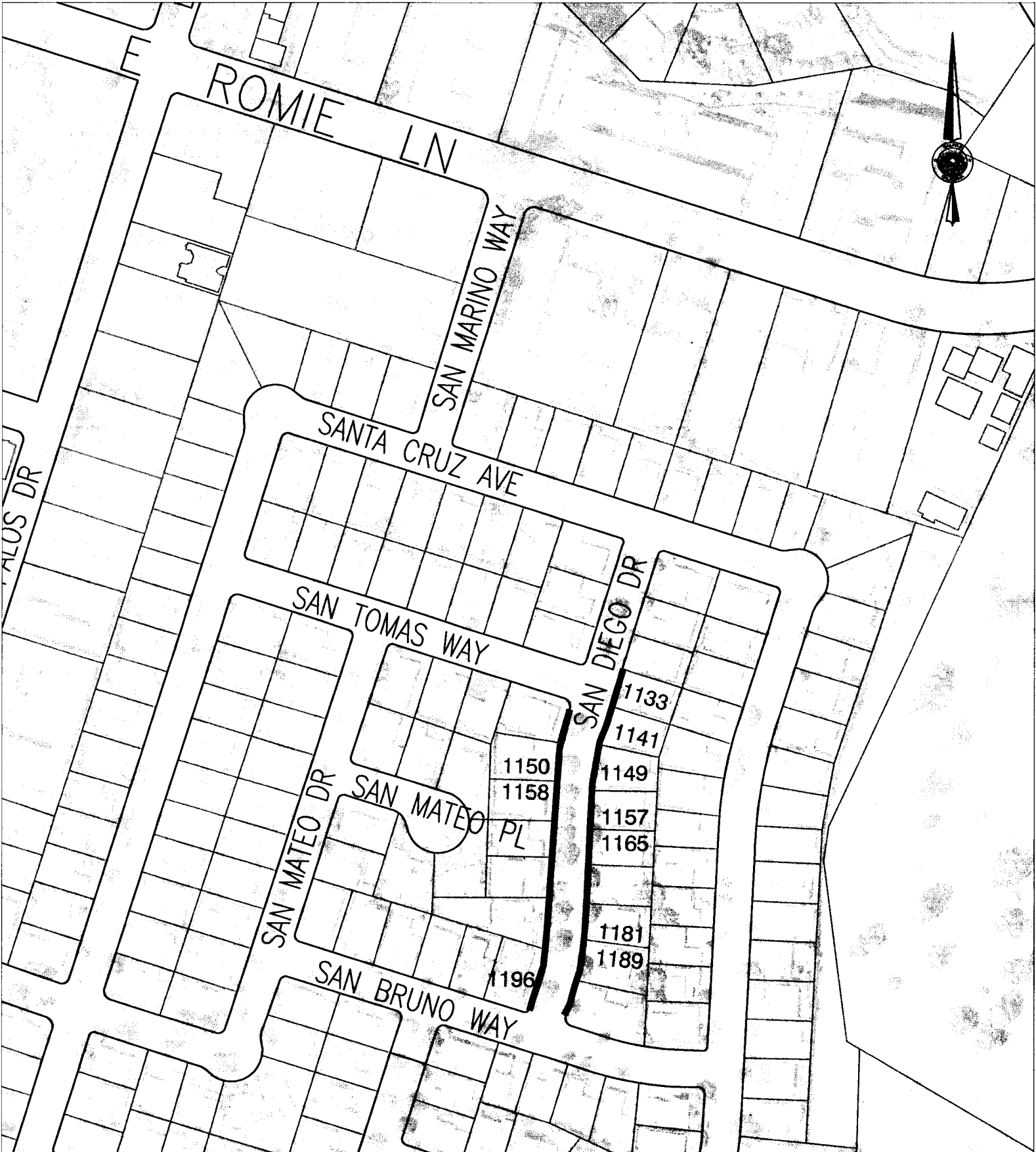
SIGNED PETITION - 1134 (HOUSE NUMBER)

AREA NOT IN RPPP - 

SUMMARY

10 OF 16 RESIDENTS


SIGNED PETITION = 67%



ACACIA STREET OPT IN MAP

LEGEND

SIGNED PETITION - 1134 (HOUSE NUMBER)

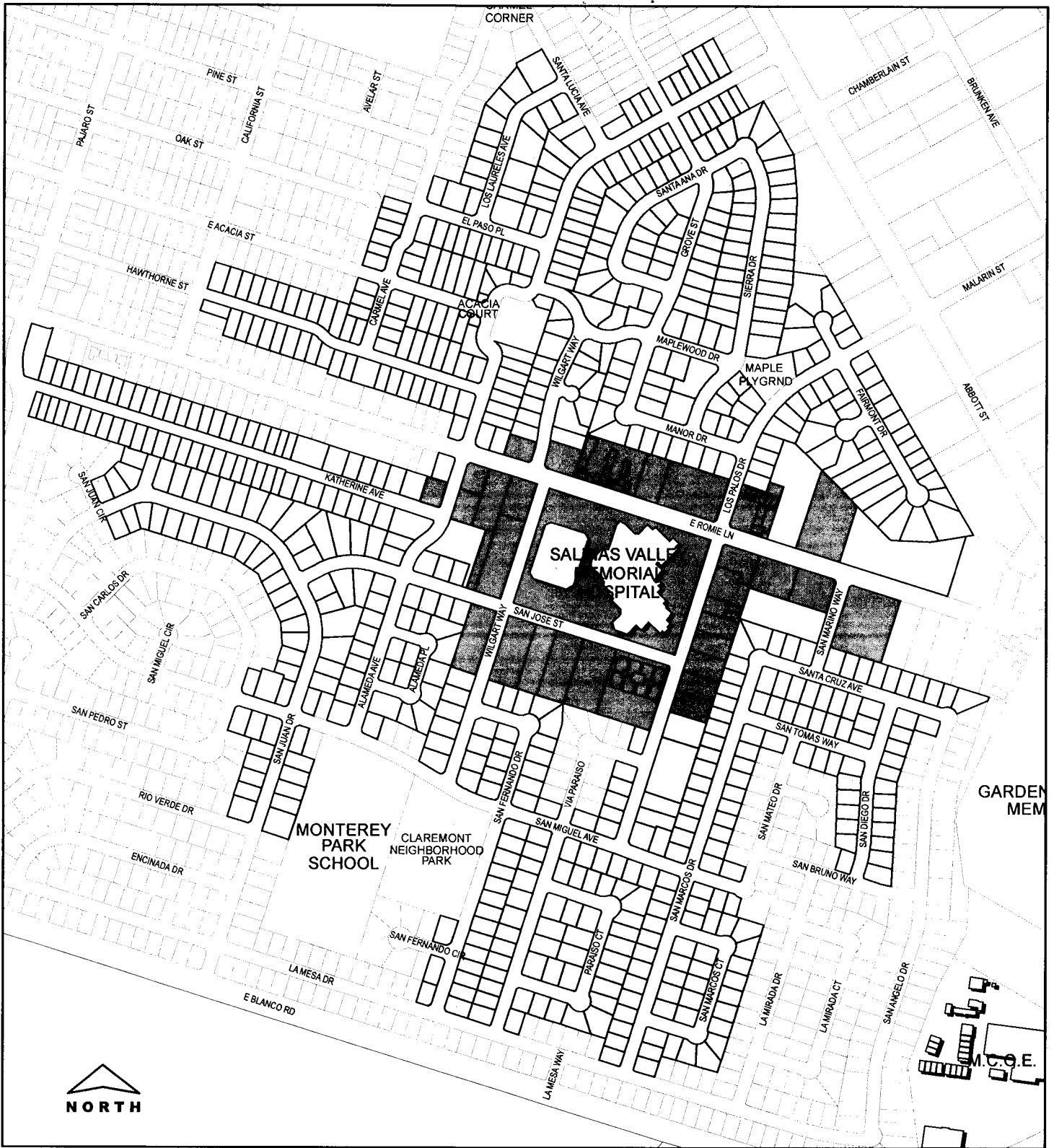
AREA NOT IN RPPP - 

SUMMARY

9 OF 10 RESIDENTS

SIGNED PETITION = 90%







June 2011, ver.2

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Residential Parking Permit Program Map

PER SALINAS CITY COUNCIL RESOLUTION ESTABLISHING
PREFERENTIAL PARKING DISTRICT 3A

-  Hospital and Medical Office Site
-  Residential Parking Permit Program Locations