

CITY OF SALINAS
SUMMARY OF SECOND SUBSTANTIAL AMENDMENT
TO FY 2020-2021 ANNUAL ACTION PLAN AND FIRST SUBSTANTIAL
AMENDMENT TO FY 2021-2022 ANNUAL ACTION PLAN
(JULY 1, 2020 THROUGH JUNE 30, 2021)
(JULY 1, 2021 THROUGH JUNE 30, 2022)

The City of Salinas (City) is an Entitlement City in the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program, Emergency Solutions Grants (ESG) Program, and HOME Investment Partnerships Program (HOME). The City of Salinas adopted its Annual Action Plan (AAP) for Fiscal Year (FY) 2020-2021 through its Consolidated Plan process on August 4, 2020 and submitted it to HUD for review and approval. The City of Salinas adopted its AAP for FY 2021-2022 on May 11, 2021 and submitted it to HUD for review and approval.

Per the Citizen Participation Plan a Substantial Amendment (Amendment) is defined as follows:

1. For larger projects, over \$200,000, an increase of 25 percent or more in project funding. Changes that are less than \$50,000 are not considered substantial.
2. An increase of 25 percent or more in project beneficiaries (i.e. income groups, limited clientele groups, residents of a targeted area) or a change in purpose, scope or location which would change the project beneficiaries by more than 25 percent or
3. A determination by the Community Development Director, that the change is substantial even though it falls below the standards in Section 1 and 2 above.
4. For ESG components, as long as the maximum 60% threshold for Street Outreach and Emergency Shelter is not exceeded, funding can be moved within the other components to meet expenditure requirements without a substantial amendment.

The second amendment to the FY 2020-2021 AAP and first amendment to FY 2021-2022 is necessary because the City is proposing to de-obligate and reallocate CDBG funds from the Sherwood Recreation Center Phase IV (FY 2020-2021) and Chinatown Improvements (FY 2021-2022) projects into a new project, the Hebronn Family Center, through this Substantial Amendment. The de-obligation and reallocation of CDBG funds from these two previously stated projects will be in excess of 25% towards a new project.

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

The City received a CDBG Entitlement (EN) allocation in the amount of \$2,023,911 for FY 2020-2021 and \$2,128,725 for FY 2021-2022. Through its Annual Action Plan (AAP) process for FY 2020-2021, the City committed \$728,633 of CDBG Entitlement funds towards the renovation activities of the Sherwood Recreation Center Phase IV and \$70,000 towards the Activity Delivery of this project. Through its AAP for FY 2021-2022, the City committed \$577,980 of CDBG Entitlement funds towards Chinatown Improvements and \$30,000 towards the Activity Delivery of this project.

The City's Community Development Department received a funding request for CDBG funds from its Library and Community Services and Public Works Departments in early April of 2022. The City reviewed the request and has deemed this project as an eligible activity to receive CDBG funds. The project is located within the City's Alisal Neighborhood Revitalization Strategy Area (ANRSA), and

it will meet HUD Matrix Code 03F for Parks, Recreational Facilities. Additionally, the project will also satisfy the National Objective of benefitting a Low Mod Area (LMA) where 51% or more of the residents of the ANRSA are low and moderate-income persons. Because of this, it is the City's Community Development intentions to reallocate the CDBG funds from the two above referenced projects into a new project, the Hebronn Family Center, through this Substantial Amendment.

AP-12 Participation - 91.115, 91.300(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

A Notice of Public Hearings and a 30-day public comment period has been published in The Salinas Californian and El Sol local newspapers; and City's webpage on Saturday, April 23, 2022; and posted at the Community Development Department, 65 W. Alisal St.; City Hall, 200 Lincoln Ave.; and the City of Salinas webpage on April 23, 2022. The 30-day comment period starts April 23, 2022 and ends May 24, 2022. Through the Public Hearings and public comment period, the public is encouraged to review and comment on the proposed Amendment.

The Second Substantial Amendment to FY 2020-2021 AAP and the First Substantial Amendment to FY 2021-2022 and the Public Notice document are available for review at the following locations:

- City of Salinas' website: <https://www.cityofsalinas.org/our-city-services/community-development/housing-and-community-development-division/rfps-public-notice>.
- Request via email at housingwebmail@ci.salinas.ca.us. Write "Substantial Amendment for FY 2020-2021 and FY 2021-2022 AAPs" in the subject line of the email.

Please submit electronic, written or mailed comments to:

City of Salinas
Community Development Department Housing Division
Attn: Planning Manager
City of Salinas
65 W. Alisal Street, 2nd Floor
Salinas, CA 93901
housingwebmail@ci.salinas.ca.us

AP-15 Expected Resources – 91.320(c) (1,2)

The City through its Annual Action Plan (AAP) process for FY 2020-2021 committed \$728,633 of CDBG Entitlement funds towards the renovation activities of the Sherwood Recreation Center Phase IV and \$70,000 towards the Activity Delivery of this project. Through its AAP for FY 2021-2022, the City committed \$577,980 of CDBG Entitlement funds towards Chinatown Improvements and \$30,000 towards the Activity Delivery of this project. The City will de-obligate the CDBG funds from these two projects and reallocate the funds towards the new project, the Hebronn Family Center. This new project will be allocated \$1,306,613 in CDBG funds for the soft cost activities and \$100,000 in CDBG funds for Activity Delivery. In total, the project will receive \$1,406,613 in CDBG Funds from a combination of FY 2020-2021 and FY 2021-2022 funds.

AP-38 Project Summary

Project Summary Information – FY 2021-2022

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| 5 | Project Name | Sherwood Recreation Center – Phase IV |
| | Target Area | N/A |
| | Goals Supported | Enhanced Neighborhood Conditions |
| | Needs Addressed | Public Facilities and Infrastructure Improvements |
| | Funding | CDBG: 798,633 \$0 |
| | Description | The Sherwood Recreation Center Phase IV project will provide CDBG funds for improvements and rehabilitation of the recreational facility. The budget for this project also includes \$70,000 of program delivery costs. |
| | Target Date | 12/31/2023 |
| | Estimate the number and type of families that will benefit from the proposed activities | 50,000 |
| | Location Description | Sherwood Recreation Center is located at 920 N. Main Street, Salinas, CA 93901 The project is not located within a target area but is within City limits. |
| | Planned Activities | Phase IV of the Sherwood Recreation Center involves the completion of the multi-phase community recreation center project. |
| 11 | Project Name | Hebbron Family Center |
| | Target Area | Alisal Neighborhood Revitalization Strategy Area |
| | Goals Supported | Enhanced Neighborhood Conditions |
| | Needs Addressed | Public Facilities and Infrastructure Improvements |
| | Funding | CDBG: \$798,633 |
| | Description | <p>Hebbron Family Center project will be located in Census Tract 5.02. The subject property is located at 683,683-B,683-C, 683-D,667, and 669 Fremont St. in Salinas, CA 93905 and the proposed new recreational facility is going to be approximately 7,500 square feet in size. The existing structure was built in the mid 60's and will be demolished as part of this project. The subject project is composed of six (6) City-owned parcels (APN: 004082038000, 004082036000, 004082017000, 004082016000, 004082023000, 004082024000) for a combined 1.31 acres. The subject project fronts N. Hebbron Ave to the East, Cesar Chavez Park to the North, Terrace St. to the West, and Fremont St. to the South. The project site is split zone and the three zoning designations are as follows: Parks, Residential Low Density, and Public/Semipublic use. The project site will retain its current land use.</p> <p>The new Hebbron Family Center Project will be a brand-new recreational facility to provide City sponsored youth programs. The provided CDBG funds will be used to cover the soft costs and activity delivery activities involved in this project. Soft costs activities will include architectural, planning, engineering, environmental services, permits, inspections, surveys, reports, administration, and other predevelopment costs.</p> |
| | Target Date | June 30, 2025 |

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| Estimate the number and type of families that will benefit from the proposed activities | 1,500 |
| Location Description | 683,683-B,683-C, 683-D,667, and 669 Fremont St. in Salinas, CA 93905. The project is within the ANRSA target area and it's within City limits. |
| Planned Activities | This activity will involve covering the soft costs and activity delivery activities of the Hebbron Family Center. Soft costs activities will include architectural, planning, engineering, environmental services, permits, inspections, surveys, reports, administration, and other predevelopment costs. |

Project Summary Information – FY 2021-2022

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| 3 | Project Name | Chinatown Improvements |
| | Target Area | Chinatown Slum and Blight Area |
| | Goals Supported | Enhanced Neighborhood Conditions |
| | Needs Addressed | Public Facilities and Infrastructure Improvements |
| | Funding | CDBG: 607,980 \$0 |
| | Description | The Chinatown Improvement project could involve multiple areas of work. The improvements can be related to security, sanitation, and broader infrastructure improvements in support of the implementation of the City's Chinatown Revitalization Plan. |
| | Target Date | 06/30/2022 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1,200 |
| | Location Description | City of Salinas Chinatown Specific areas of improvements have not been selected, but they will be conducted within Chinatown which is located within the Chinatown Slum and Blight Area and it is within City limits. |
| | Planned Activities | This activity would potentially involve the following prioritized projects: installing public safety security cameras; site radiation; public restroom installation; sidewalk improvements; or other general infrastructure improvements. |
| 8 | Project Name | Hebbron Family Center |
| | Target Area | Alisal Neighborhood Revitalization Strategy Area |
| | Goals Supported | Enhanced Neighborhood Conditions |
| | Needs Addressed | Public Facilities and Infrastructure Improvements |
| | Funding | CDBG: \$0 \$607,980 |
| | Description | Hebbron Family Center project will be located in Census Tract 5.02. The subject property is located at 683,683-B,683-C, 683-D,667, and 669 Fremont St. in Salinas, CA 93905 and the proposed new recreational facility is going to be approximately 7,500 square feet in size. The existing structure was built in the mid 60's and will be demolished as part of this project. The subject project is composed of six (6) City-owned parcels (APN: 004082038000, 004082036000, 004082017000, 004082016000, 004082023000, 004082024000) for a combined 1.31 acres. The subject project fronts N. Hebbron Ave to the East, Cesar Chavez Park to the North, |

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| | <p>Terrace St. to the West, and Fremont St. to the South. The project site is split zone and the three zoning designations are as follows: Parks, Residential Low Density, and Public/Semipublic use. The project site will retain its current land use.</p> <p>The new Hebbron Family Center Project will be a brand-new recreational facility to provide City sponsored youth programs. The provided CDBG funds will be used to cover the soft costs and activity delivery activities involved in this project. Soft costs activities will include architectural, planning, engineering, environmental services, permits, inspections, surveys, reports, administration, and other predevelopment costs.</p> |
| Target Date | June 30, 2025 |
| Estimate the number and type of families that will benefit from the proposed activities | 1,500 |
| Location Description | 683,683-B,683-C, 683-D,667, and 669 Fremont St. in Salinas, CA 93905. The project is within the ANRSA target area and it's within City limits. |
| Planned Activities | This activity will involve covering the soft costs and activity delivery activities of the Hebbron Family Center. Soft costs activities will include architectural, planning, engineering, environmental services, permits, inspections, surveys, reports, administration, and other predevelopment costs. |

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