

RESOLUTION NO. 21364 (N.C.S.)

**RESOLUTION INCREASING DEVELOPMENT IMPACT
FEES IN ACCORD WITH THE ENGINEERING NEWS RECORD INDEX**

WHEREAS, Section 9-42 (b) of the Salinas City Code regarding development impact fees allows the development fees to be adjusted annually with the percentage change in the ENR Index from January 1 of one year to January 1 of the preceding year; and

WHEREAS, the ENR Index increased 3.3% during the period from January 1, 2017 to January 1, 2018; and

WHEREAS, the fee increase was presented to the Business Development Committee of the Salinas Valley Chamber of Commerce on March 14, 2018; and

WHEREAS, a Public Hearing was properly noticed and held on April 3, 2018, pursuant to Government Code 66017 and public comment received.

NOW, THEREFORE, BE IT RESOLVED as follows:

(a) The development impact fees established in Section 9-41 (a) of Article V, are set as follows:

Park fee:	\$975.00 per bedroom or \$1,953.00 per mobile home space.
Street Tree fee:	\$343.00 per tree, one tree per sixty feet of street frontage.
Storm Sewer Trunk Line fee:	\$569.00 per bedroom or \$1,150.00 per mobile home space; commercial, and industrial - \$7,230.00 per acre; schools - \$5,765.00 per acre.
Sanitary Sewer Trunk Line fee:	\$531.00 per bedroom or \$1,044.00 per mobile home space; commercial, industrial, and schools - \$1,757.00 per enclosed building unit (includes the first 4,000 sq. ft. of enclosed building area and 20 fixture units), plus \$4.36 per 100 sq. ft. over 4,000 sq. ft., plus \$18.59 per fixture unit over 20 units.
Traffic fee:	\$379.00 per daily trip (within existing City Limits); (adjusted TFO update, January 19, 2010, Resolution No. 19802)

\$548.00 per daily trip (Future Growth Areas); (adjusted TFO update, January 19, 2010, Resolution No. 19802)

***Library fee:** \$699.00 per unit.

***Fire Protection Services fee:** \$268.00 per unit.

*Applicable only to Monte Bella and Williams Ranch.

Public Facilities Impact Fee Schedule

Development Type	Dev. Units ¹	Fire Impact Fee	Police Impact Fee	Library Impact Fee	Recreation Impact Fee	Total Impact Fees
Residential, Single-Family	DU	\$ 307.77	\$ 1,691.78	\$ 1,205.23	\$ 669.18	\$ 3,873.98
Residential, Multi-Family	DU	\$ 299.52	\$ 1,691.78	\$ 1,205.23	\$ 669.18	\$ 3,865.72
Commercial	KSF	\$ 519.66	\$ 691.47	\$ 0	\$ 0	\$ 1,211.13
Industrial	KSF	\$ 117.87	\$ 460.98	\$ 0	\$ 0	\$ 578.84

¹ DU=Dwelling Unit; KSF=1,000 square feet of floor area

(b) The above subject fees will become effective July 1, 2018.

PASSED AND APPROVED this 3rd day of April 2018, by the following vote:

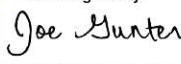
AYES: Councilmembers: Barrera, Craig, Davis, McShane, and Mayor Gunter

NOES: None

ABSENT: Councilmembers: De La Rosa and Villegas

ABSTAIN: None

APPROVED:

DocuSigned by:

 D3A49BD817A34A...
 Joe Gunter, Mayor

ATTEST:


DocuSigned by:

 5BE34EC636A6432...
 Patricia M. Barajas, City Clerk

EXHIBIT A**Development Impact Fees**

	PROPOSED FEE SCHEDULE	CURRENT FEE SCHEDULE
Park Fee:	\$975.00 per bedroom or \$1,953.00 per mobile home space.	\$944.00 per bedroom or \$1,891.00 per mobile home space.
Street Tree Fee:	\$343.00 per tree, one tree per sixty feet of street frontage.	\$332.00 per tree, one tree per sixty feet of street frontage.
Storm Sewer Trunk Line Fee:	\$569.00 per bedroom or \$1,150.00 per mobile home; Commercial and Industrial - \$7,230.00 per acre; Schools - \$5,765.00 per acre.	\$551.00 per bedroom or \$1,113.00 per mobile home; Commercial and Industrial - \$6,999 per acre Schools - \$5,581 per acre.
Sanitary Sewer Trunk Line Fee:	\$531.00 per bedroom or \$1,044.00 per mobile home; Commercial, Industrial, and Schools: \$1,757.00 per unit (includes the first 4,000 sq. ft. and 20 fixture units) plus \$4.36 per 100 sq. ft. over 4,000 and \$18.59 per fixture unit over 20 units.	\$514.00 per bedroom or \$1,011.00 per mobile home; Commercial, Industrial, and Schools: \$1,701.00 per unit (includes the first 4,000 sq. ft. and 20 fixture units) plus \$4.22 per 100 sq. ft. over 4,000 and \$18 per fixture unit over 20 units.
Traffic Fee:	\$379.00 per daily trip (within existing City Limits)	\$367.00 per daily trip (within existing City Limits) (adjusted TFO update, January 19, 2010 Resolution No. 19802)
	\$548.00 per daily trip (Future Growth Areas)	\$531.00 per daily trip (Future Growth Areas) (adjusted TFO update, January 19, 2010 Resolution No. 19802)
Library Fee*:	\$699.00 per unit.	\$677.00 per unit.
Fire Protection Services Fee*:	\$268.00 per unit.	\$260.00 per unit.

* Applicable only to Monte Bella and Williams Ranch.

EXHIBIT B**Public Facilities Impact Fees****Proposed Schedule Fee**

Public Facilities Impact Fee Schedule

Development Type	Dev. Units ¹	Fire Impact Fee	Police Impact Fee	Library Impact Fee	Recreation Impact Fee	Total Impact Fees
Residential, Single-Family	DU	\$ 307.77	\$ 1,691.78	\$ 1,205.23	\$ 669.18	\$ 3,873.98
Residential, Multi-Family	DU	\$ 299.52	\$ 1,691.78	\$ 1,205.23	\$ 669.18	\$ 3,865.72
Commercial	KSF	\$ 519.66	\$ 691.47	\$ 0	\$ 0	\$ 1,211.13
Industrial	KSF	\$ 117.87	\$ 460.98	\$ 0	\$ 0	\$ 578.84

¹ DU=Dwelling Unit; KSF=1,000 square feet of floor area**Current Schedule Fee**

Public Facilities Impact Fee Schedule

Development Type	Dev. Units ¹	Fire Impact Fee	Police Impact Fee	Library Impact Fee	Recreation Impact Fee	Total Impact Fees
Residential, Single-Family	DU	\$ 297.94	\$ 1,637.74	\$ 1,166.73	\$ 647.80	\$ 3,750.22
Residential, Multi-Family	DU	\$ 289.95	\$ 1,637.74	\$ 1,166.73	\$ 647.80	\$ 3,742.23
Commercial	KSF	\$ 503.06	\$ 669.38	\$ 0	\$ 0	\$ 1,172.44
Industrial	KSF	\$ 114.10	\$ 446.25	\$ 0	\$ 0	\$ 560.35

¹ DU=Dwelling Unit; KSF=1,000 square feet of floor area

EXHIBIT C

**CITY OF SALINAS
DEVELOPMENT FEES FUND
STATEMENT OF REVENUES AND EXPENDITURES
APRIL 1, 2017 THRU FEBRUARY 28, 2018**

CASH BALANCE -March 31, 2017 **\$15,479,947.72**

Revenues

2301 Sanitary Sewer & Storm Drain	\$	258,957.35	
2302 Park Playground Fees		44,412.23	
2303 Library Impact Fees		46,820.35	
2304 Street Trees		(450.00)	
2305 Annexation Fees		0.00	
2306 Arterial Fees		550,427.22	
2307 Fire Protection Fees		17,790.94	
2308 Police Fees		99,322.32	
TOTAL REVENUE			1,017,280.41
TOTAL CASH AVAILABLE			\$16,497,228.13

Expenditures

2301 Sanitary Sewer & Storm Drain			
9735 Priority 1 Storm Sewer Lines	\$	289,085.12	
9853 Priority 1 Sanitary Sewer Line		7,831.06	
9935 Misc. Storm Drain Improvements		33,925.00	
2302 Park Playground Fees			
9346 Natividad Creek Community Park		1,605.00	
9380 Park & Open Space Master Plan		26,412.09	
9757 Natividad Creek Pk Skate/BMX Track		(481.65)	
2303 Library Impact Fees			
9970 El Gabilan Expansion		0.00	
9166 New El Gabilan Library		3,504.09	
2305 Annexation Fees			
9164 Salinas Train Station Improvement			
9399 Freight Terminal Rehab			
2306 Arterial Fees			
9112 Natividad/Laurel Intersection		201,884.46	
9117 Sanborn Rd/US 101 Impvts- Ag Ind Cer		761,213.03	
9170 Boronda & N Main Intersection		285.38	
9128 Williams Road Median Island		35.62	
9510 Boronda Signal Improvements		212,240.26	
9662 Traffic Fee Ordinance Update		47,093.82	
9893 US 101 Imp through Salinas		18,773.71	
2307 Fire Fees			
9540 Fire Vehicle Replacement		0.00	
TOTAL EXPENDITURES			(1,603,406.99)

Transfers In/out

Transfers In - CIP 9117

FUND BALANCE - February 28, 2018 **\$14,893,821.14**

Cash Balance By Category

2301	Sanitary Sewer & Storm Drain	\$2,380,045.38
2302	Park Playground Fees	1,130,283.67
2303	Library Impact Fees	249,553.45
2304	Street Tree Fees	1,704.79
2305	Annexation Fees	(268.63)
2306	Arterial Fees	10,576,575.04
2307	Fire Protection Fees	98,030.27
2308	Police Fees	457,897.17
Cash Balance-February 28, 2018		\$14,893,821.14

21364

Proof of Publication

(2015.5 C.C.P.)

Salinas Newspapers, Inc.
1093 S Main ST STE 101
Salinas CA 93901
831-754-4138/Fax: 831-754-7156

RECEIVED
CITY OF SALINAS

APR 10 2018

CITY CLERK

State Of California ss:
County of Monterey

SALINAS, CITY OF
200 LINCOLN AVE

SALINAS CA 93901

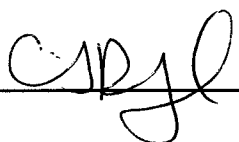
NOTICE OF PUBLIC HEARING
Salinas City Council

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I hereby certify that the attached advertisement appeared in said newspaper on the following dates:

Newspaper: **The Salinas Californian**
03/16/18, 03/30/18

I acknowledge that I am a principal clerk of the printer of said paper, which is published in the City of Salinas, County of Monterey, State of California. The Salinas Californian is printed and published daily, except Sunday and has been adjudged a newspaper of general circulation by the Superior Court of the County of Monterey, State of California. El Sol is printed and published weekly on Saturday and has been adjudged a newspaper of general circulation by the Superior Court of Monterey, State of California.

I certify (or declare) under penalty of perjury that the foregoing is true and correct. Executed on this 30th of March 2018.

Declarant 

NOTICE IS HEREBY GIVEN that there will be a Public Hearing Chamber Rotunda at 200 Lincoln Avenue in said City on the following matter:

INCREASE TO DEVELOPMENT FEES

The proposed increase is 3.3 %, which is based on the ENF provided in Section 9-42 (b).

The proposed new fees are as follows:

Park Fee: \$975.00 per bedroom or \$1,953.00 per m

Street Tree Fee: \$343.00 per tree, one tree per sixty

Storm Sewer
Trunk Line Fee: \$569.00 per bedroom or \$1,150.00
\$7,230 per acre; Schools - \$5,765.00 per acre

Sanitary Sewer
Trunkline Line Fee: \$531.00 per bedroom or \$1,062.00
per fixture unit, and Schools - \$1,757.00 per fixture unit (includ plus \$4.36 per 100 sq. ft. over 4,000 and \$18.59 per

Traffic Fee: \$379.00 per daily trip
\$548.00 per daily trip

Library Fee: \$699.00 per unit.

Fire Protection
Services Fee: \$268.00 per unit.

Public Facilities Impact Fee

Development Type	Dev. Units	Fire Impact Fee	Police Impact Fee
Residential, Single-Family	DU	\$ 307.77	\$ 1,691.78
Residential, Multi-Family	DU	\$ 299.52	\$ 1,691.78
Commercial	KSF	\$ 519.66	\$ 691.47
Industrial	KSF	\$ 117.87	\$ 460.98

1 DU=Dwelling Unit; KSF=1,000 square feet of floor area

Further information on this matter may be obtained by calling the Planning Department, City Hall, 200 Lincoln Avenue, 758-7241.

Ad#:0002767141
P O : Tuesday, April 3, 2018 at 4:00 p.m.
of Affidavits :0.00
Net Order Cost: 1.352.96

Service at 1-800-342-5966.

CITY OF SALINAS

PATRICIA BARAJAS
City Clerk of Salinas

Pub: March 19, 30, 2018 #2764216

**NOTICE OF PUBLIC HEARING
Salinas City Council**

NOTICE IS HEREBY GIVEN that there will be a Public Hearing before the Salinas City Council in the Council Chamber Rotunda at 200 Lincoln Avenue in said City on Tuesday, April 3, 2018 at 4:00 p.m. to consider the following matter:

**INCREASE TO DEVELOPMENT IMPACT
FEES**

The proposed increase is 3.3 %, which is based on the ENR index, and will be effective July 1, 2018, as provided in Section 9-42 (b).

The proposed new fees are as follows:

Park Fee: \$975.00 per bedroom or \$1,953.00 per mobile home space.

Street Tree Fee: \$343.00 per tree, one tree per sixty feet of street frontage.

Storm Sewer

Trunk Line Fee: \$569.00 per bedroom or \$1,150.00 per mobile home; Commercial, Industrial - \$7,230 per acre; Schools - \$5,765.00 per acre

Sanitary Sewer

Trunkline Line Fee: \$531.00 per bedroom or \$1,044.00 per mobile home; Commercial Industrial, and Schools - \$1,757.00 per fixture unit (includes the first 4,000 sq. ft. and 20 fixture units) plus \$4.36 per 100 sq. ft. over 4,000 and \$18.59 per fixture unit over 20 units.

Traffic Fee: \$379.00 per daily trip
\$548.00 per daily trip

Library Fee: \$699.00 per unit.

Fire Protection Services Fee: \$268.00 per unit.

Public Facilities Impact Fee Schedule

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Residential, Multi-Family	DU	\$ 299.52	\$ 1,691.78	\$ 1,205.23	\$ 669.18	\$ 3,865.72
Commercial	KSF	\$ 519.66	\$ 691.47	\$ 0	\$ 0	\$ 1,211.31
Industrial	KSF	\$ 117.87	\$ 460.98	\$ 0	\$ 0	\$ 578.44

1 DU=Dwelling Unit; KSF=1,000 square feet of floor area

Further information on this matter may be obtained by calling Lynn Mau, Engineering and Transportation Department, City Hall, 200 Lincoln Avenue, 758-7241. TDD users may contact the California Relay Service at 1-800-342-5966.

CITY OF SALINAS

PATRICIA BARAJAS
City Clerk of Salinas

Pub: March 19, 30, 2018 #2764216