



**CITY OF SALINAS
COUNCIL STAFF REPORT**

DATE: DECEMBER 5, 2017
DEPARTMENT: PUBLIC WORKS, TRAFFIC AND TRANSPORTATION DIVISION
FROM: VICTOR GUTIERREZ, ASSISTANT ENGINEER
TITLE: NORTH SANBORN ROAD SAFETY IMPROVEMENTS PROJECT
NO. 9089 (FEDERAL PROJECT NO. HSIPL-5045(027))

RECOMMENDED MOTION:

- 1) A motion to approve the plans and specifications for the North Sanborn Road Safety Improvements; City Project No. 9089 (Federal Project No. HSIPL-5045(027)); and
- 2) A motion to authorize the issuance of invitation to bid, with bids to be opened on January 30, 2018.

RECOMMENDATION:

It is recommended that the City Council approve a Resolution:

- 1) Approving plans and specifications for the North Sanborn Road Safety Improvements; City Project No. 9089 (Federal Project No. HSIPL-5045(027)); and
- 2) Authorizing issuance of invitation to bid, with bids to be opened on January 30, 2018.

BACKGROUND:

In June 2017, the City Council approved a resolution rejecting all bids received for the North Sanborn Road Safety Improvements Project No. 9089 (Federal Project No. HSIPL-5045(027)). The Bids received from prospective contractors were over double the amount of the original Engineer's Estimate. Staff has then modified project plans and specifications to reduce the total cost the project. With this modification staff anticipates favorable bids, while still meeting the HSIP grant requirements.

This project is funded with an HSIP grant. The program, seeks to reduce fatalities and serious injuries on public roads, is a competitive program open to any city and county throughout the State. Awards are based on a proposed project's Benefit to Cost ratio (B/C). Projects are developed from a list of prescribed countermeasures for specific safety issues identified by an evaluation of collision information in a 10-year period. The City received an award of \$1,415,700 in HSIP money to make safety improvements at Sanborn Road, between East Alisal Street and Freedom Parkway.

CEQA CONSIDERATION:

The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) Guidelines Section 15301 (c), "Existing Facilities".

STRATEGIC PLAN INITIATIVE:

The Safety Improvements at North Sanborn Road, between East Alisal Street and Freedom Parkway, supports the Council initiatives of Safe, Livable Community and Excellent Infrastructure.

FISCAL AND SUSTAINABILITY IMPACT:

Based on the Engineer's Estimate, sufficient funds (CIP 9089) are available to proceed to complete this project (see below).

Funding for this project comes from sources below;

HSIP Grant	\$ 1,415,700
RSTP Funds	\$ 157,300
Total Funding for Project	\$ 1,573,000

Below is a summary of the projected costs:

Preliminary Engineering - Design	\$ 70,000
Engineer's Estimate (construction cost)	\$ 1,785,000
Inspection	\$ 70,000
Contingencies	\$ <u>178,500</u>
Total Estimated Project Costs	\$ 2,103,500

Staff has requested Caltrans to allocate additional HSIP funds to cover the construction cost deficiency and Caltrans will determine if additional funding will be allocated for this project after bids are received. At award of this project, staff will identify the funding sources to construct this project. Additionally, project award will be contingent on favorable bid results.

ATTACHMENTS:

Resolution
Location Map

RESOLUTION NO. _____ (N.C.S.)

**A RESOLUTION APPROVING PLANS AND SPECIFICATIONS
AND DIRECTING NOTICE TO BIDDERS FOR THE
NORTH SANBORN ROAD SAFETY IMPROVEMENTS;
PROJECT NO. 9089 (FEDERAL PROJECT NO. HSIPL-5045(027))**

WHEREAS, the City Council of Salinas hereby finds and determines that the public convenience and necessity require the construction of the North Sanborn Road Safety Improvements; Project No. 9089 (Federal Project No. HSIPL-5045(027)); and

WHEREAS, the certain document entitled North Sanborn Road Safety Improvements; Project No. 9089 (Federal Project No. HSIPL-5045(027)) filed at the office of the City Clerk of Salinas on December 19, 2017, is hereby accepted as the plans and specifications for said work, and said plans and specifications are hereby adopted; and

WHEREAS, bids for said work shall be received at the office of the City Clerk at City Hall, 200 Lincoln Avenue, Salinas, California, until two o'clock p.m. on the 30th day of January 2018, and that a public meeting shall be held in the City of Salinas Rotunda, Salinas, California, on the 30th day of January 2018, at the hour of two o'clock p.m. of said day at which time and place all of said bids for proposals shall be publicly opened, examined, and declared by said City Clerk, or his/her designee, who shall thereupon report the results of the bidding to the Council of Salinas at a regular meeting of said Council after the opening of the bids; and

WHEREAS, the City Engineer is authorized to extend, revise, or set the bid opening date through an addendum as necessary to meet the required bidding schedule.

NOW, THEREFORE, BE IT RESOLVED that the City Clerk is hereby directed to publish notice to bidders inviting sealed proposals for said work for one time in a newspaper of general circulation as required under the law, which notice shall set forth the time and place, when and where bids shall be received, opened and read, and shall further refer to the aforesaid plans and specifications on file in the office of said City Clerk for the contents thereof. It is not required that any other matters be set forth in said published notice to bidders. Said publication shall be completed at least 10 days before the 30th day of January 2018. No other notice shall be required.

PASSED AND ADOPTED this 5th day of December 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk