



EXHIBIT B

This table is an analysis comparing the Full-Time Equivalent staffing levels of both Sworn and Civilian staff to the estimated square footage necessary for the Public Safety Center. It is provided as a guide and in no way is to be considered a final determination, or inclusive of every consideration. It has been derived from current staff levels, projected staffing levels through 2035, and through the use of the document titled “City of Salinas, California Space Needs Assessment/Master Plan dated September 15, 2014.” A copy of the 2014 Needs Assessment can be found on the City’s web-site at the bottom of this page: <http://www.cityofsalinas.org/our-city-services/public-works>

City of Salinas, California
 Police Department Headquarters
 Space Needs Assessment
 • Summary •
 Issue Date: November 9, 2016

City of Salinas, CA, Police Department Headquarters - 2 Building Scenario												
Milestones	Actual		2009 Study*		2025		2035		Actual	2025	2035	Remarks
	Current Staff				Staffing Projection							
	SW	NS	SW	NS	SW	NS	SW	NS				
Sworn or Nonsworn												*2009 Study = For reference only: Staffing from 2009 90 Day Report to the Community
Administration												
Admin Offices / PIO	3	2	4	3	4	4	4	4	1939	2495	2495	
Administrative Services / Records												
Technical Services / Records	1	15	1	23	1	24	1	25	2705	2905	2905	
Community Services	2	0	3	0	5	0	5	0	365	880	880	
Training & Personnel	4	0	5	0	7	0	9	0	488	798	878	
Special Operations	1	7	1	8	3	5	3	5	638	885	945	
Traffic	2	0	16	1	18	2	19	2	611	1314	1341	
Schools Unit	0	0	11	0	13	0	17	0	0	138	275	
Field Operations Division												
Patrol	89	2	143	11	161	12	167	13	6299	7349	7427	
Police IT / R & D	0	0	0	4	0	0	0	0	1113	1413	1513	
Criminal Investigations Division												
Criminal Investigations	33	5	56	6	51	6	53	6	5273	5910	6010	Includes Crime Analyst
Common Areas												
Lobby Public Areas	0	0	0	0	0	0	0	0	1450	1450	1450	
Community / Mutli-purp. Mtg. Rms.	0	0	0	0	0	0	0	0	438	1900	1900	
Staff Break	0	0	0	0	0	0	0	0	625	625	625	
Fitness	0	0	0	0	0	0	0	0	1242	1242	1242	
Open Lockering	0	0	0	0	0	0	0	0	3195	5193	5193	
Sub-Total Main Building	135	31	240	56	263	53	278	55	26378	34495	35078	
Staff Total-Main Building		166		296		316		333				
Police Headquarters Building												
Multi-floor Factor (stairs, etc.) - 2 Levels		2						1200	2400	2400	2400	
Sub-Total Net Square Footage Main Building									28778	36895	37478	
Grossing Factor		20%							5756	7379	7496	
Total Gross Square Footage - Main Building									34534	44274	44973	

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City of Salinas, California
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Secondary Building											
Administrative Services Division											
Quartermaster	0	4	0	6	0	9	0	10	2656	2856	2856
Firearms Training	0	0	1	0	0	0	0	0	8913	9350	9350
Evidence Property	0	3	0	5	0	2	0	3	8579	8735	8766
Criminal Investigations Division											
Forensic Laboratory	1	1	2	2	2	3	2	3	5108	5524	5524
Field Operations Division											
SWAT, K-9 & Bicycle Patrol	0	0	0	0	0	0	0	0	1520	1601	1601
Sub-Total - Secondary Building	1	8	3	13	2	14	2	16	26775	28066	28097
Staff Total-Secondary Building	9		16		16			18			
Whole Project Staffing											
Staff Sub-Totals Whole Project	136	39	243	69	265	67	280	71			
Staff Total - Whole Project	175		312		332			351			
Grossing Factor	12%								3213	3368	3372
Total Gross Square Footage - Secondary Building									29988	31434	31469
Total Project Gross Square Footage - Main & Secondary Buildings									64522	75708	76442

City of Salinas, California
 Police Department Headquarters
 Space Needs Assessment
 • Chief of Police / Administration •
 Issue Date: November 9, 2016

Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of				Area	Area	Area
	SW	NS	SW	NS	SW	NS	SW	NS	Spaces				Totals	Totals	Totals

Chief of Police / Administration

Chief of Police	1		1		1		1		1	1	1	PO7	250	250	250
Admin Secretary		2		2		3		3	2	3	3	OP3	160	240	240
DC - Investigations	1		1		1		1		1	1	1	PO6	225	225	225
DC - Field Operations	1		1		1		1		1	1	1	PO6	225	225	225
Mgr - Admin Services		0		1		1		1	0	1	1	PO6	0	225	225
PIO Sergeant	0		1		1		1		0	1	1	PO3	0	140	140

Administration Support Spaces

Waiting/ Recept.									1	1	1	WTG4	108	108	108
Admin. Conf. Rm. (seats 18)									1	1	1	CNF18	324	324	324
Coffee Alcove									1	1	1	COF1	25	25	25
Toilet									1	1	1	T1	64	64	64
Copy/Work Rm./Supplies/Mail									1	1	1	CPY1	30	30	30
Secure Personnel Files									1	1	1	100	100	100	100
Secure Storage/ Badging Key Cab. Rm.									1	1	1	STOR1	40	40	40
												NA	0	0	0

Subtotals	3	2	4	3	4	4	4	4					1551	1996	1996
Circulation	25%												388	499	499
Net Area													1939	2495	2495

Internal Affairs

Sergeant	1		1		0		0		0	0	0	PO1	0	0	0
Police Officer	0		1		0		0		0	0	0	OP3	0	0	0

Internal Affairs Support Spaces

Waiting/ Recept.									0	0	0	WTG4	0	0	0
Interview/Conf. Rm.									0	0	0	CNF4	0	0	0
Secure Files <u>(to be stored in office)</u>									0	0	0	LFL3	0	0	0
Secure Storage									0	0	0	STOR2	0	0	0
												NA	0	0	0

Subtotals	1	0	2	0	0	0	0	0					0	0	0
Circulation	25%												0	0	0
Net Area													0	0	0

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RFP-3

Exhibit B

City of Salinas, California
 Police Department Headquarters
 Space Needs Assessment
 • Administrative Support Division •
 Issue Date: November 9, 2016

Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of Spaces				Area Totals	Area Totals	Area Totals
	SW	NS	SW	NS	SW	NS	SW	NS							

Administrative Services / Records

Admin. Commander	1		1		1		1		1	1	1	PO4	168	168	168
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Technical Svcs. / Word Processing

Records Coordinator	1		1		1		1		1	1	1	PO2	120	120	120
Tech Services Mgr. / Coord.	1		1		1		1		1	1	1	PO2	120	120	120
Sr Clerk / Sr. Police															
Tech Svc.	2		4		4		4		4	4	4	OP3	320	320	320
Tech. Services (3 clerks at Cust. Svc. Cntr.)	5		10		10		10		5	5	5	OP3	400	400	400
WP Supv.	1		1		1		1		1	1	1	OP3	80	80	80
WP Operator	4		5		6		7		4	6	6	OP3	320	480	480
CSO / Bailiff	1		1		1		1		1	1	1	PO1	110	110	110

Records Support Spaces

PD Internal (Secure side) Service Counter									2	2	2	CNTR1	28	28	28
Copy/Work/Parcel Delivery Rm.									1	1	1	CPY3	130	130	130
Radio Room (24/7 Communications to fleet)									1	1	1	PO1	110	110	110
High Density Files									1	1	1	HDFL2	210	210	210
Scanning Station									1	1	1	OP1	48	48	48
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0

Subtotals	1	15	1	23	1	24	1	25					2164	2324	2324
Circulation	25%												541	581	581
Net Area													2705	2905	2905

City of Salinas, California
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 • Administrative Support Division •
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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of				Area	Area	Area
	SW	NS	SW	NS	SW	NS	SW	NS	Spaces				Totals	Totals	Totals

Community Services

Comm Serv. Sergeant	0	1	1	1	0	1	1	PO1	0	110	110
CASP Officer	2	2	4	4	2	4	4	OP3	160	320	320
Explorers					0	1	1	PO1	0	110	110
Explorer's Lockers					10	10	10	LKR2	100	100	100

Community Services Support Spaces

Files						2	4	4	LFL4	32	64	64
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Subtotals	2	0	3	0	5	0	5	0			292	704	704
Circulation	25%										73	176	176
Net Area											365	880	880

Training / Personnel

FT Sergeant	1	1	1	1	1	1	1	PO1	110	110	110
Police Officer		1	2	3	0	2	3	OP1	0	96	144
Investigators	3	3	4	5	1	1	1	PO2	120	120	120

Training / Personnel Support Spaces

Files (4 Drawer Lateral Files)						5	7	8	LFL4	80	112	128
Storage						1	1	1	STOR2	80	80	80
Interview Rooms						0	1	1	CNF4	0	120	120
									NA	0	0	0

Subtotals	4	0	5	0	7	0	9	0			390	638	702
Circulation	25%										98	160	176
Net Area											488	798	878

Special Operations

Sergeant	1	1	1	1	1	1	1	PO1	110	110	110
CSO Parking Officers	5	8	5	5	5	5	5	OP1	240	240	240
Abandon Vehicle CSO	2		2	2	2	2	2	OP1	96	96	96

Special Operations Support Spaces

Sto. / Charging Sta. for Ticket Devices						0	1	1	STOR3	0	150	150
Files						4	7	10	LFL4	64	112	160
									NA	0	0	0

Subtotals	1	7	1	8	3	5	3	5			510	708	756
Circulation	25%										128	177	189
Net Area											638	885	945

City of Salinas, California
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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of Spaces				Area Totals	Area Totals	Area Totals
	SW	NS	SW	NS	SW	NS	SW	NS							

Traffic

Sergeant	0	2	3	3	0	3	3	PO1	0	330	330	
Police Officer / Accident Invest.	2	14	15	16	2	8	8	DSK	70	280	280	
CSO			1	2	2	0	2	2	NA	0	0	0

Traffic Support Spaces

Storage								1	1	1	STOR1	40	40	40
Layout Table								1	1	1	WTBL3	126	126	126
• Total CADD Station								1	1	1	OP3	80	80	80
• Plotter								1	1	1	PLOT	25	25	25
• Map Drawers								1	1	1	FMAP	36	36	36
• File Cabinets								2	3	5	LFL4	32	54	76
Radar Unit Secure Storage								1	1	1	STOR2	80	80	80

Subtotals	2	0	16	1	18	2	19	2				489	1051	1073
Circulation	25%											122	263	268
Net Area												611	1314	1341

Schools Unit

Sergeant	0	1	1	2	0	1	2	PO1	0	110	220
SRO	0	10	12	15	0	0	0	OP3	0	0	0
								NA	0	0	0
								NA	0	0	0

Subtotals	0	0	11	0	13	0	17	0				0	110	220
Circulation	25%											0	28	55
Net Area												0	138	275

City of Salinas, California
 Police Department Headquarters
 Space Needs Assessment
 • Field Operations Division •
 Issue Date: November 9, 2016

Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff		Staffing Projection		Staffing Projection		Staffing Projection		Number of Spaces				Area Totals	Area Totals	Area Totals
	SW	NS	SW	NS	SW	NS	SW	NS	SW	NS	SW		NS		

Field Operations Division

Patrol

1st Watch

Commander	2	2	2	2	2	2	2	2	PO4	336	336	336
Sergeants	4	4	5	5	0	0	0	0	NA	0	0	0
Patrol Officer	22	28	31	32	0	0	0	0	NA	0	0	0
CSO		2	11	12	13	0	0	0	NA	0	0	0

2nd Watch

Commander	2	1	2	2	2	2	2	2	PO4	336	336	336
Sergeants	4	4	5	5	0	0	0	0	NA	0	0	0
Patrol Officer	25	28	31	32	0	0	0	0	NA	0	0	0

3rd Watch

Commander	0	1	2	2	0	2	2	2	PO4	0	336	336
Sergeants	5	5	6	6	0	0	0	0	NA	0	0	0
Patrol Officer	25	28	30	32	0	0	0	0	NA	0	0	0

4th Watch (Future)

Sergeants		3	4	4	0	0	0	0	NA	0	0	0
Patrol Officer		25	27	28	0	0	0	0	NA	0	0	0

Future Prob Team (POP)

Sergeants		2	3	3	0	0	0	0	NA	0	0	0
Patrol Officer		12	13	14	0	0	0	0	NA	0	0	0

Watch Command Office

Command Office						1	1	1	PO5	180	180	180
Secure Files						4	6	6	FL1	32	48	48

Sergeants' Office

Sgt's Watch Primary						3	3	3	OP3	240	240	240
Sgt's Watch Overlap						3	3	3	OP3	240	240	240
Sgt's Files						13	23	23	FL1	104	184	184
Counseling Room						1	1	1	CNF4	120	120	120

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City of Salinas, California
 Police Department Headquarters
 Space Needs Assessment
 • Field Operations Division •
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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of Spaces				Area	Area	Area
	SW	NS	SW	NS	SW	NS	SW	NS					Totals	Totals	Totals

Report Writing

Report Writing Station (See Bag/Tag @ Evidence/Property)	6	12	12						OP1	288	576	576
• Non-secure Juvenile Lounge	2	2	2						INT3	126	126	126
• Juvenile Toilet	1	1	1						T1	64	64	64
Copy/Work Room	1	1	1						CPY1	30	30	30
Briefing Room W/Mailboxes	1	1	1						1200	1200	1200	1200
Equipment Issue (Rifels / Ammo / Body Cams)	1	1	1.5						ARM	125	125	188

Suspect Holding

Intake / Processing

Secure Sallycourt	1	1	1						NA	0	0	0
Holding Open Space	1	1	1						500	500	500	500
• Cuffing Bench									NA	0	0	0
• Livescan									NA	0	0	0
• Mug Shot									NA	0	0	0
• Suspect Property Storage Lockers									NA	0	0	0
Unisex Suspect Toilet (remote flush)	1	1	1						T1	64	64	64
Unisex Staff Toilet	1	1	1						T1	64	64	64
DRE Room	1	1	1						INT2	130	130	130
Interview rooms	3	3	3						INT1	300	300	300

Holding Cells (Capacity 16 - View from Watch Commander / Sgts)

Holding Cells (4 Bed)	3	3	3						HC4	360	480	480
Holding Cells (2 Bed)	2	2	2						HC2	160	160	160
Storage	1	1	1						STOR1	40	40	40

Subtotals	89	2	143	11	161	12	167	13			5039	5879	5942
Circulation	25%										1260	1470	1485
Net Area											6299	7349	7427

Police IT / R & D

IT Manager	0	1	0	0	0	1	1	1	PO2	120	120	120
IT Tech Super.	0	1	0	0	0	1	1	2	OP3	80	80	160
IT Tech	0	2	0	0	0	0	3	3	OP3	0	240	240

Support Spaces

Server Room	1	1	1						250	250	250	250
• Switches									NA	0	0	0
• Telephone Equipment									NA	0	0	0
• Radio Equipment									NA	0	0	0
Tech Workshop	1	1	1						200	200	200	200
UPS Room	1	1	1						50	50	50	50
Files	5	5	5						FL1	40	40	40
Stor. Rm.	1	1	1						STOR3	150	150	150

Subtotals	0	0	0	4	0	0	0	0			890	1130	1210
Circulation	25%										223	283	303
Net Area											1113	1413	1513

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RFP-8

Exhibit B

City of Salinas, California
 Police Department Headquarters
 Space Needs Assessment
 • Criminal Investigations Division •
 Issue Date: November 9, 2016

Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of Spaces				Area	Area	Area
	SW	NS	SW	NS	SW	NS	SW	NS					Totals	Totals	Totals

Criminal Investigations Division

General Investigative Section

Commander	1	1	1	1	1	1	1	1	PO4	168	168	168
Sergeant	2	2	3	3	2	3	3	PO1	220	330	330	
Detective	14	14	16	17	14	16	17	OP3	1120	1280	1360	
Sr. Clerk / Police Svc. Tech.	1	1	1	1	1	1	1	OP3	80	80	80	
Clerk		1	1	1	0	1	1	OP3	0	80	80	
Analyst	1	1	1	1	1	1	1	OP3	80	80	80	
CSO	1	1	1	1	1	1	1	OP3	80	80	80	
Crime Data Analyst	2	2	2	2	2	2	2	OP3	160	160	160	
• W/ Plotter					1	1	1	PLOT	25	25	25	

Violence Suppression Unit

Commander	1	1	1	1	1	1	1	PO4	168	168	168
Sergeant	1	2	1	1	1	1	1	PO1	110	110	110
Police Officers	6	14	8	8	6	8	8	OP3	480	640	640
Intel Officers	2	4	2	2	2	2	2	OP3	160	160	160

Narcotics / Vice Unit (Possible Future Staffing)

Sergeant		2	2	2	0	0	0	PO1	0	0	0
Detective		10	11	12	0	0	0	OP3	0	0	0

DOJ Task Force (Housed off-site)

DOJ Commander	1				0	0	0	PO4	0	0	0
Sergeant	1	1	1	1	0	0	0	PO1	0	0	0
Detective	5	5	5	5	0	0	0	OP3	0	0	0

Investigations Support Spaces

Coffee Station					1	1	1	COF1	25	25	25
Copy/Mail/Supply/Work					1	1	1	CPY3	130	130	130
Secure Files					18	18	18	LFL4	288	288	288
Project Rm. / Conf. Rm.					1	1	1	CNF12	240	240	240
In-Process Evidence Storage					1	1	1	STOR1	40	40	40

Interview Suite

Standard Interview Rooms					3	3	3	INT1	300	300	300
Victim Interview Rm / Mom (Video link to Kids Rm.)					1	1	1	INT1	100	100	100
Kids' Monitored Waiting					1	1	1	INT2	130	130	130
Interview Toilet					1	1	1	T1	64	64	64
Monitoring Room					1	1	1	MON1	50	50	50

Subtotals	33	5	56	6	51	6	53	6			4218	4728	4808
Circulation	25%										1055	1182	1202
Net Area											5273	5910	6010

City of Salinas, California
 Police Department Headquarters
 Space Needs Assessment
 • Common Areas •
 Issue Date: November 9, 2016

Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035			
	Current Staff				Staffing Projection								Number of Spaces			Area	Area	Area
	SW	NS	SW	NS	SW	NS	SW	NS					Totals	Totals	Totals			

Lobby Public Areas

Entry Vestibule (W/ Phone to Watch Commander)	1	1	1						80			80	80	80	80
Lobby	1	1	1						600			600	600	600	600
Int. / Report Taking Rms. (w/ Priv Transaction window to Records)	2	2	2						INT1			200	200	200	200
Public Toilets	2	2	2						T2U1			280	280	280	280

Subtotals	0	0	0	0	0	0	0	0				1160	1160	1160	1160
Circulation	25%											290	290	290	290
Net Area												1450	1450	1450	1450

Community Meeting/Multipurpose Rooms (W/ Skyfold Divider)

Multi-Purpose Room 1 30 @ tables (60 @ chairs)	0	30	30						15			0	450	450	450
Multi-Purpose Room 2 30 @ tables (60 @ chairs)	0	30	30						15			0	450	450	450

Support Spaces

EOC Equipment (Closet Spaces w/ modular EOC workstations)	0	1	1						270			0	270	270	270
Chair/Table Stor.	1	1	1						STOR3			150	150	150	150
AV Stor	1	1	1						STOR2			80	80	80	80
Kitchen	1	1	1						120			120	120	120	120
									NA			0	0	0	0

Subtotals	0	0	0	0	0	0	0	0				350	1520	1520	1520
Circulation	25%											88	380	380	380
Net Area												438	1900	1900	1900

Staff Break

Lunch/Break Room (W/Access to Exterior)	1	1	1						500			500	500	500	500
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0
									NA			0	0	0	0

Subtotals	0	0	0	0	0	0	0	0				500	500	500	500
Circulation	25%											125	125	125	125
Net Area												625	625	625	625

City of Salinas, California
 Police Department Headquarters
 Space Needs Assessment
 • Common Areas •
 Issue Date: November 9, 2016

Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of Spaces				Area	Area	Area
	SW	NS	SW	NS	SW	NS	SW	NS					Totals	Totals	Totals

Locker Area Conventional

Male Locker Area

• Male Sworn Lockers	135	250	250						LKR2	1350	2500	2500
• Male Reserves Lockers	10	10	10						LKR2	100	100	100
• Male CSO Lockers	9	27	27						LKR1	54	162	162
• Male toilet/sink		12	12						T1	0	765	765
• Male shower area		12	12						24	0	287	287
• First Aid Rm.		2	2						INT1	0	200	200

Female Locker Area

• Female Sworn Lockers	34	63	63						LKR2	338	625	625
• Female Reserves Lockers	3	3	3						LKR2	30	30	30
• Female CSO Lockers	3	6	6						LKR1	18	36	36
• Female toilet/sink		3	3						T1	0	191	191
• Female shower area		3	3						24	0	72	72
• F. toilet/sink/shower area		3	3						T1SH1	0	234	234
• Day Use Lockers (for non-sworn staff)		2	2						T1SH1	0	180	180

Court Sleep Over / Lactation

• First Aid Rm.		2	2						80	0	160	160
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0
									NA	0	0	0

Subtotals	0	0	0	0	0	0	0	0			1890	5542	5542
Circulation	25%										472	1385	1385
Net Area											2362	6927	6927

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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of Spaces				Area	Area	Area
	SW	NS	SW	NS	SW	NS	SW	NS					Totals	Totals	Totals

Locker Area (Open Lockering)

Locker Area	A	25	35	Space Code	Actual	2025	2035
• Sworn Lockers	135	250	250	LKR2	1350	2500	2500
• Reserves Lockers	10	10	10	LKR2	100	100	100
• CSO Lockers	9	27	27	LKR1	54	162	162
• Toilet / Lav Changing (Priv. Single Occupant)	8	8	8	T1	512	512	512
• Toilet / Lav. / Shower (Priv. Single Occupant)	6	6	6	T1SH1	540	540	540
• First Aid / Court Sleepover Rm. (1 w/ Sink for Lactation)	2	2		80	0	160	160
• Day Use Lockers (for non-sworn staff)	2	2		T1SH1	0	180	180
				NA	0	0	0
				NA	0	0	0
				NA	0	0	0

Subtotals	0	0	0	0	0	0	0	0			2556	4154	4154
Circulation	25%										639	1039	1039
Net Area											3195	5193	5193

Fitness

• Free Weight /Cardio *00	1	1	1		1000	1000	1000	1000
Weights / 200SF Open Floor)								
• Storage	1	1	1	STOR2	80	80	80	
				NA	0	0	0	
				NA	0	0	0	

Subtotals	0	0	0	0	0	0	0	0			1080	1080	1080
Circulation	15%										162	162	162
Net Area											1242	1242	1242

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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff		Staffing Projection						Number of Spaces				Area Totals	Area Totals	Area Totals
	SW	NS	SW	NS	SW	NS	SW	NS							

Administrative Services Division

Quartermaster (Adj. to Loading Dock / Range)

Supervisor (Temp Workstation)	0				1		1		0	1	1	OP3	0	80	80
Equipment Inventory Tech	1		2		2		2		0	0	0	OP3	0	0	0
Vehicle Maint. Asst.	1		2		2		2		0	0	0	OP3	0	0	0
Shared Workstation Space									1	2	2	OP3	80	160	160
Facility Worker	2		2		4		5		1	1	1	OP3	80	80	80

Quartermaster Support Spaces

Service Counter									1	1	1	120	120	120	120
Armory (w/ gun an badge safes)									1	1	1	ARM	125	125	125
Uniform/ Equipment Storage									1	1	1	STOR1	40	40	40
Loading Dock / Work Room (Open Floor for Assembly & Shipping / Recv'g - Vehicle Equi. Work)									1	1	1	FLEET	400	400	400

Caged Storage

Spaces

Janitorial Bulk Stc									1	1	1	STOR3	150	150	150
Misc. Disposal Rm									1	1	1	STOR3	150	150	150
Honor Guard									1	1	1	STOR2	80	80	80
Community Services (Canopies / handouts)									1	1	1	STOR3	150	150	150
Special Events Stc									1	1	1	STOR3	150	150	150
Radio & Vehicular Equip. Sto. (Equip. Changeout & rear Seats)									1	1	1	300	300	300	300
IT Storage (Equip. Changeout)									1	1	1	300	300	300	300
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0
												NA	0	0	0

Subtotals	0	4	0	6	0	9	0	10					2125	2285	2285
Circulation	25%												531	571	571
Net Area													2656	2856	2856

McClaren, Wilson + Lawrie, Inc.

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RFP-13

Exhibit B

City of Salinas, California
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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff		Staffing Projection				Number of Spaces			Area Totals	Area Totals		Area Totals		
	SW	NS	SW	NS	SW	NS	SW	NS							

Firearms Training

Range Office

Rangemaster/ Armorer	0	1	0	0	0	1	1	PO1	0	110	110
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Firearms Training Support Spaces

Weapons Maintenance

Armorer's Room (Rangemaster's Weap. Maint.)	1	1	1	ARM	125	125	125
Armory	1	1	1	ARM	125	125	125
Officer's Weapons Cleaning Counter	4	10	10	WC	180	450	450

Lead-Free Firearms Proficiency Range

Firing Range (10 Point Tactical Design W/ Fire Res. Granular Rubber Trap, Staging Area, Plenum Space)	1	1	1	6300	6300	6300	6300
Ready Room (Orientation and protective gear)	1	1	1	500	500	500	500
Lockers (Temp. Use & for Trainees)	20	20	20	LKR1	120	120	120
Target/ Ammo Stor.	1	1	1	300	300	300	300
Acoustic Vestibule	1	1	1	100	100	100	100
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0
NA					0	0	0

Subtotals	0	0	1	0	0	0	0	0			7750	8130	8130
Circulation	15%										1163	1220	1220
Net Area											8913	9350	9350

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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual		2025		2035	
	Current Staff		Staffing Projection		Staffing Projection		Staffing Projection						Number of Spaces		Area Totals	Area Totals	Area Totals	
	SW	NS	SW	NS	SW	NS	SW	NS	SW	NS	SW		NS	SW	NS	SW	NS	SW

Administrative Services Division

Evidence/Property

Evidence / Property Office

Evidence Manager			1		0		1		0	0	0	PO2	0	0	0
Sr. Evid Tech	1		1		1		1		0	0	0	OP3	0	0	0
Evid. Tech	2		3		1		1		0	0	0	OP3	0	0	0
Shared workstations									3	3	3	OP3	240	240	240

Officer Bag Tag (W/Emerg. Eyewash / Shower)

Open Area (W/Emerg. Eyewash / Shower)									1	1	1	100	100	100	100
• Work Table w/Exhauster									1	1	1	WTBL3	126	126	126
• Counter w/Lavatory & Barcoding sta.									1	1	1	CNTR7	33	33	33
• Evidence Drop Lockers									1	1	1	LKR5	15	15	15
• Oversize Lockers									1	1	1	30	30	30	30
• Drying Cabinets / Closets									0	5	5	DRY1	0	100	100

Evidence Area Support Spaces:

Intake Area / Office									1	1	1	OP4	110	110	110
• Movable Worktables									1	1	1	WTBL3	126	126	126
• Sink Area									1	1	1	SNK1	33	33	33
Officer B/T Supplies									1	1	1	STOR1	40	40	40
Evid. Return Vest. / Registrants Access (w/ livescan)									1	1	1	PO2	120	120	120
• Public Service Counter												NA	0	0	0
Evidence Viewing / Discovery (access from Evidence)									1	1	1	PO2	120	120	120
Registrants Room (access from lab)									1	1	1	PO2	120	120	120

Gen. Evidence / Firearms Sto. (High Bay space with evidence housed in rolling HD Shelving units). Sep. Secure gondolas for firearms.									1	1	1	5000	5000	5000	5000
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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff		Staffing Projection						Number of Spaces				Area Totals	Area Totals	Area Totals
	SW	NS	SW	NS	SW	NS	SW	NS							

Open Floor									1	1	1	300	300	300	300
Money Vault									1	1	1	20	20	20	20
Narcotics Storage									1	1	1	STOR2	80	80	80
Refrigerator									1	1	1	200	200	200	200
Evidence Bikes									10	15	20	5	50	75	100
												NA	0	0	0
												NA	0	0	0

Subtotals	0	3	0	5	0	2	0	3					6863	6988	7013
Circulation	25%												1716	1747	1753
Net Area													8579	8735	8766

Criminal Investigations Division

Forensic Laboratory

Lab Office

Criminalist	1		2		2		2		1	2	2	OP3	80	160	160
Print Tech		1		2		2		2	0	2	2	OP3	0	160	160
Firearm Tech					1		1		0	1	1	OP3	0	80	80

Forensic Lab Support Spaces

In Process Evidence (Includes space for lockers)									1	1	1	STOR2	80	80	80
Computer Lab/Digital Evidence									1	1	1	200	200	200	200

Firearms / PRT Lab (W/ Emerg. Eyewash / Shower)

												SUM	683	683	683
• Work Table									1	1	1	WTBL3	126	126	126
• Stereo Scope									1	1	1	MIC	25	25	25
• Evidence Cabinet									1	1	1	LKR5	15	15	15
• NIBIN									1	1	1	OP2	64	64	64
• Comparison Scope									1	1	1	MIC	25	25	25

Projectile Recovery Range

Test Fire Room (No Projectile Recovery or Pattern Work)									1	1	1	340	340	340	340
• Butcher Block Work Bench									1	1	1	CNTR6	60	60	60
• Ammo Storage Room									2	2	2	SHLF3	28	28	28

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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual		2025		2035	
	Current Staff		Staffing Projection										Number of Spaces		Area Totals		Area Totals	
	SW	NS	SW	NS	SW	NS	SW	NS										

Reference Firearms Storage												SUM	962	962	962
• HD Firearms Standards Sto.	1	1	1									HDFL5	945	945	945
• Map Drawers For Bullet Standards	2	2	2									MAP	17	17	17
Chemical Lab												SUM	725	725	725
• Fume Hood	2	2	2									FH5	60	60	60
• Cyanoacrylate Unit	1	1	1									SGC	30	30	30
• Island Worktable	1	1	1									WTBL3	126	126	126
• Storage Cabinets	1	1	1									SHLF3	14	14	14
• Bench	12	12	12									LC	66	66	66
• Deep Sink	1	1	1									SINK3	22	22	22
• ADA Sink	1	1	1									SINK2	17	17	17
• Emergency Eyewash/Shower												NA	0	0	0
ALS Room	1	1	1									240	240	240	240
Powder Dusting / Fuming Room	1	1	1									120	120	120	120
• Fume Hood	1	1	1									FH5	30	30	30
Veh Exam Bay	4	4	4									AUTO	1200	1200	1200

Subtotals	1	1	2	2	2	3	2	3					3929	4249	4249
Circulation	30%												1179	1275	1275
Net Area													5108	5524	5524

Field Operations Division

SWAT

Drive Bay												NA	0	0	0
• Emergency Eyewash/ Shower												NA	0	0	0
• Large Equip. Storage	1	1	1									STOR3	150	150	150
Raid Planning Room												NA	0	0	0
• Lockers	25	25	25									LKR2	250	250	250
• Max White Board												NA	0	0	0
• Work Table	1	1	1									WTBL2	84	84	84
Restroom	1	1	1									T1SH1	90	90	90
Washer / Dryer	1	1	1									20	20	20	20
Armory (W/Magazine - explosives cabinet)	1	1	1									STOR3	150	150	150
Storage	1	1	1									STOR3	150	150	150

K-9 (3 Kennels Outdoor Covered)

K-9 Storage (W/ Storage racks and safes for drug toys)	1	1	1									STOR2	80	80	80
• Wash Tub	1	1	1									30	30	30	30

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Milestones	Actual		2009 Study		2025		2035		A	25	35	Space Code	Actual	2025	2035
	Current Staff				Staffing Projection				Number of Spaces				Area Totals	Area Totals	Area Totals
	SW	NS	SW	NS	SW	NS	SW	NS							

Bicycle Patrol Support Spaces

Bike Racks									5	10	10	BKE	65	130	130
Repair Bench									1	1	1	CNTR7	33	33	33
Floor Space Work Area									1	1	1	100	100	100	100
Storage Cabinets									1	1	1	SHLF3	14	14	14
												NA	0	0	0

Subtotals	0	0	0	0	0	0	0	0					1216	1281	1281
Circulation	25%												304	320	320
Net Area													1520	1601	1601

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Police Department Site Requirements

All Parking At Grade	2017	2025	2035		2035	Remarks
Administration						
Chief of Police / PIO	5	8	8	AUTO	2400	Day Shift
Administrative Services / Records						
Technical Services	16	25	26	AUTO	7800	Day Shift
Community Services	2	5	5	AUTO	1500	Day Shift
Training & Personnel	4	7	9	AUTO	2700	Day Shift
Special Operations	8	8	8	AUTO	2400	Day Shift
Traffic	2	12	11	AUTO	3300	Day Shift
Motorcycles	4	8	10	MOTOR	1680	4 Current, 10 Required
Schools Unit	0	13	17	AUTO	5100	Day Shift
Quartermaster	4	9	10	AUTO	3000	Day Shift
Firearms Training	0	0	0	AUTO	0	No Parking Demand
Evidence Property	3	2	3	AUTO	900	
Field Operations Division						
Command Vehicle	1	1	1	1400	1400	35 foot - Carport
Patrol - On-Coming Personal Vehicle	30	50	52	AUTO	15600	
Patrol - Out Going Personal Vehicle	30	47	49	AUTO	14700	
Patrol - Fleet Vehicles	80	85	90	FLEET	36000	80 Current Count
Bicycle Patrol	0	0	0	AUTO	0	No Added Pkg. Demand
Carport - SWAT Equipment Van	1	1	1	FLEET	400	
Carport - Negotiator's Van	1	1	1	FLEET	400	
Carport - SWAT Rescue Vehicle	1	1	1	480	480	Veh. Dim. 23.5 Ft. x 8.25 Ft. x 10 Ft.
IT / R & D	2	2	2	AUTO	600	Day Shift
Criminal Investigations Division						
Criminal Investigations	33	57	59	AUTO	17700	Day Shift
Forensic Lab	2	5	5	AUTO	1500	Day Shift

Secure Motorcourt						
Fleet & Staff Vehicle Subtotal		229	347	368		119560
Vacation / Sick Factor (Deduction) 15%		-34	-52	-55	AUTO	-16560
Total Secure Parking Needs:		195	295	313		
Circulation Factor (40%)						1.4
Total Secure Parking						144200

On-Site Public Parking						
Community Mtg - Multipurpose Rms		60	60	60	AUTO	18000
Circulation Factor (40%)						1.4
Total Non-Secure Parking						25200
Total Parking (Visitor + Secure):		255	355	373		
Subtotal: All Parking and Vehicular Circulation Area in SF						169400

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Building Footprint and Other Site Needs		
Two Level Police Headquarters Building		23299
One-Story Support Building		31469
Secure Sally Court (Screened Carport)	4 FLEET	1600
Apron at Secondary		2000
Covered Found Property Bikes Cage		750
Controlled Motorcourt Entry and Exit		2000
Emergency Generator & Fuel Tanks		1000
Trash Dumpster Enclosure / Loading Area		1500
Subtotal: Site Area Need in SF		233017

1st Floor of 2-Story Stack

Plus Allowances for Landscape and setbacks