

**SALINAS POLICE SERVICES HEADQUARTERS
MONTHLY REPORT: OCTOBER, 2017**

Schematic Design, Civil Engineering, ALTA

- Refined Program and Floor Plans for Review and Approval by PD Staff
- Produced Value Engineering Options and Related Design Documents
- Presented Updated Schematic Design Recommendations to City and PD Staff
- Continued to Generate Alternate HQ Building Exterior and Landscaping Improvements Options
- Continued to align Basis of Design Scope of Work with City and PD Staff
- Coordinated Updated ALTA with City Staff and Granite Rock

Master Budget

- Continued to Generate Value Engineering and Budget Reduction Options
- Produced Revised Site Plans, Building Elevations, and Cost Reduction Strategies
- Presented Revised Master Budget to City and PD Staff
- Recommended Total Schematic Budget for Approval to Proceed into Design Development Phase

Community Outreach

- Conducted Merchants Meeting on October 4th
- Conducted Town Hall Meeting on October 11th
- Collected Community Surveys and Polling based on HQ Building Exterior Options
- Summarized Results of Phase 2 Outreach for City and PD Staff Resulting in the Identification of Preferred Exterior Design Option for the HQ Building

Master Schedule

- Updated Master Schedule and Issued to City Staff for Review and Comments
- Coordinated Scope of Work for Outreach, Site Demolition, CEQA and Site Permit Approvals
- Adjusted Overall Timelines for Completion of Design, GMP Budget, Construction Documents, Project Financing, and Construction

Team Meetings

- Attended Project Team Meetings on October 11th and 26th